

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 17-39  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Establishing account codes for Year-Round STAR awards adopted via City Council Resolutions #17-530, #17-777 and #17-728.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |                    |  | CURRENT |         | AMENDED |
|------------------|-----------------------|---------|--------------------|--|---------|---------|---------|
| Company          | Fund-Dept-Cost Center | Account | Description        |  | BUDGET  | CHANGES | BUDGET  |
|                  | star                  |         |                    |  |         |         |         |
| 1                | 28551200              | 73220   | STAR NEIGHBORHOOD  |  | -       | -       | -       |
| (Choose Company) | XXXXXXXX              | XXXXX   | (Item description) |  | -       | -       | -       |
| TOTAL:           |                       |         |                    |  |         | -       |         |

**Financing Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |             |  | CURRENT |         | AMENDED |
|------------------|-----------------------|---------|-------------|--|---------|---------|---------|
| Company          | Fund-Dept-Cost Center | Account | Description |  | BUDGET  | CHANGES | BUDGET  |
| (Choose Company) |                       |         |             |  | -       | -       | -       |
| (Choose Company) |                       |         |             |  | -       | -       | -       |
| TOTAL:           |                       |         |             |  |         | -       |         |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

| Life to Date Activity Budget |              |                  |                              |        | CURRENT    |             | AMENDED    |
|------------------------------|--------------|------------------|------------------------------|--------|------------|-------------|------------|
| Activity Group               | Activity     | Account Category | Description                  | WARD   | BUDGET     | CHANGES     | BUDGET     |
| S-STAR                       | 51 211 10000 | 73220            | YR STAR Undesignated         |        | 348,438.00 | (39,193.00) | 309,245.00 |
| S-STAR                       | 51 212 10697 | 73220            | Hmong Murals on 4th Street   | WARD 2 | -          | 5,000.00    | 5,000.00   |
| S-STAR                       | 51 212 10698 | 73220            | Security Camera Installation | WARD 6 | -          | 14,193.00   | 14,193.00  |
| S-STAR                       | 51 212 10699 | 73220            | Phalen Village Fence         | WARD 6 | -          | 10,000.00   | 10,000.00  |
| S-STAR                       | 51 212 10700 | 73220            | Lulus Deli                   | WARD 3 | -          | 5,000.00    | 5,000.00   |
| S-STAR                       | 51 213 10700 | 73220            | Lulus Deli                   | WARD 3 | -          | 5,000.00    | 5,000.00   |
| TOTAL:                       |              |                  |                              |        | 348,438.00 | -           | 348,438.00 |

**Financing Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |             |  | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|-------------|--|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description |  | BUDGET  | CHANGES | BUDGET  |