

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 17-33  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

14 Amend STAR activities budgets: allocation for Neighborhood and Cultural admin budgets.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET		BUDGET	
S-STAR	51 201 10000	73220	STAR Neighborhood Undesignated		1,916,903.00	(202,677.00)	1,714,226.00	
S-STAR	51 202 10089	68105	Direct project costs- Admin		591,890.00	200,677.00	792,567.00	
S-STAR	51 202 10089	69590	Direct project costs- other services		683,920.00	2,000.00	685,920.00	
S-STAR	51 301 10000	73220	STAR Cultural Undesignated		1,951,614.00	(160,273.00)	1,791,341.00	
S-STAR	51 302 10089	68105	Direct project costs-admin		789,998.00	153,773.00	943,771.00	
S-STAR	51 302 10089	69590	Direct project costs-other services		1,151,115.00	6,500.00	1,157,615.00	
S-STAR							-	
					TOTAL:	7,085,440.00	-	7,085,440.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET