	City of Saint Pau	ul Financial Analysis						
1	File ID Number:	RES	PH 17-90					
2 3	Budget Affected:	Оре	rating Budget	Public Library Agency	Special Fund			
4 5 6	Total Amount of Transaction: -							
7 8	Funding Source:	Othe	91	Please spe	cify funding source:	3: Multiple		
9 10		Аррі	ropriation already include	d in budget?	udget? No			
10 11 12	Charter Citation:	City	Charter 10.7.1					
13 14								
15 16	Funds will be used for the planned modifications to the server with MELSA funds and expanded outreach efforts with monies from the Friends, Perrie Jones Library fund.							
17 18								
19 20 21								
21 22 23								
24 25								
26 27								
28 29								
30 31								
32	32							
33 34	Spending Changes (Action Accomplishe							
35		GL Annual Budge	t			CURRENT		AMENDED
36	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
37 38	3	27543650	65125	Technology services		-	83,508.00	83,508.00
39	3	27543830	72910	Other miscellaneoous supplies		3,006.00	27,919.00	30,925.00
40 41					TOTAL:	3,006.00	111,427.00	114,433.00
	Financing Changes	i						
43	(Action Accomplished)							
44		GL Annual Budge		Beenderten		CURRENT	011411055	AMENDED
45 46	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
47	3	27543650	55910	MELSA Library Services Agency			83,508.00	83,508.00
48	3	27543830	59910	Use of Fund Equity	-		27,919.00	27,919.00
49					TOTAL:	-	111,427.00	111,427.00