

SUBJECT

BOARD RESOLUTION NO. 17-281

Pertaining to Amendment No. 1 to Agreement Number 03012 with the State of Minnesota providing for an increase in Board cost for the removal and disposal of water main on T.H. 5 Bridge No. 9300 between Shepard Road and Fort Snelling.

BACKGROUND INFORMATION

Staff is seeking approval of an amendment to an agreement with MnDOT that would increase the Board's cost for water facility work by \$80,024.70. The increase is due to bid items in the awarded contract being higher than MnDOT's estimate and discovering during construction that additional sections of water main had to be removed in Shepard Road at the northerly end of the bridge.

The initial agreement approved by the Board on January 14, 2014 provided for reimbursement of MnDOT costs associated with the removal and disposal of abandoned water main and its asbestos insulation, plus relocation of a portion of water main in Shepard Road. The initial cost of the agreement was based on MnDOT estimates that totaled \$119,070.00.

The additional cost of \$80,024.70 brings the amended total cost to \$199,094.70, as shown below.

DESCRIPTION	QUAN	RATE	Agmt	Amend1 to	INCREASE
			03012 EST. COST	Agmt 03012 COST	
Remove Regulated Waste Material	1	LS	\$90,000.00	\$130,000.00	\$40,000.00
Remove Utility Supports	1	LS	\$15,000.00	\$37,500.00	\$22,500.00
Removal of Additional Water Main	1	LS		\$8,690.00	\$8,690.00
Item Total			\$105,000.00	\$176,190.00	\$71,190.00
Mobilization		5.0%	\$5,250.00	\$8,809.50	\$3,559.50
SUB TOTAL			\$110,250.00	\$184,999.50	\$74,749.50
MnDOT Construction Engineering		8.0%	\$8,820.00	\$14,095.20	\$5,275.20
TOTAL COST			\$119,070.00	\$199,094.70	\$80,024.70

See attached page 1 of Exhibit A to initial agreement and proposed Amendment No. 1.

RECOMMENDATION

Approval is recommended.