

2017 Change in Taxes and Fees for Street Maintenance Program Scenario - Estimates Only

Residential Properties		Current Policy			2017 Scenario					2017 Change from Current Policy				Periodic Add-Ons		
Address	Market Value (Pay 2017)	2017 City Property Tax	2017 ROW	2017 Total	2017 City Property Tax	Street Lighting - Annual	Street Sweeping - Annual	Seal Coating - 8 Year Term (1/8th of total cost)	2017 Total	Property Tax Change	Fee Change	2017 Total Change	2017 Percent Change	Mill and Overlay - 10 Year	Sidewalk - 10 Year	Total Add-Ons
768 Summit	\$808,800	\$3,790	\$422	\$4,211	\$3,790	\$53	\$91	\$26	\$3,960	\$0	-\$251	-\$251	-6.0%	\$0	\$83	\$83
2194 Princeton	\$559,100	\$2,455	\$250	\$2,704	\$2,455	\$33	\$30	\$37	\$2,554	\$0	-\$150	-\$150	-5.6%	\$0	\$52	\$52
1361 Highland Pkwy	\$267,700	\$1,089	\$258	\$1,347	\$1,089	\$32	\$56	\$16	\$1,193	\$0	-\$154	-\$154	-11.4%	\$141	\$51	\$192
1971 Hawthorne	\$122,900	\$414	\$200	\$613	\$414	\$26	\$24	\$29	\$493	\$0	-\$120	-\$120	-19.6%	\$0	\$42	\$42
1960 Stillwater (corner property)	\$131,700	\$455	\$435	\$890	\$455	\$66	\$98	\$40	\$659	\$0	-\$231	-\$231	-25.9%	\$0	\$229	\$229
204 Granite	\$53,000	\$136	\$250	\$386	\$136	\$33	\$30	\$37	\$235	\$0	-\$150	-\$150	-39.0%	\$0	\$52	\$52
286 Dayton #1E (condo)	\$175,900	\$661	\$81	\$742	\$661	\$13	\$9	\$8	\$691	\$0	-\$52	-\$52	-6.9%	\$0	\$21	\$21
Median Value Home, 40 foot lot	\$161,200	\$592	\$200	\$792	\$592	\$26	\$24	\$29	\$672	\$0	-\$120	-\$120	-15.2%	\$0	\$42	\$42

Commercial Properties		Current Policy			2017 Scenario					2017 Change from Current Policy				Periodic Add-Ons		
Address	Market Value (Pay 2017)	2017 City Property Tax	2017 ROW	2017 Total	2017 City Property Tax	Street Lighting - Annual	Street Sweeping - Annual	Seal Coating - 8 Year Term (1/8th of total cost)	2017 Total	Property Tax Change	Fee Change	2017 Total Change	2017 Percent Change	Mill and Overlay - 10 Year	Sidewalk - 10 Year	Total Add-Ons
1037 Grand Ave	\$813,500	\$4,632	\$1,788	\$6,419	\$4,632	\$258	\$109	\$60	\$5,059	\$0	-\$1,361	-\$1,361	-21.2%	\$0	\$203	\$203
Traditions Classic Home Furnishings																
101 E. 5th Street	\$21,010,000	\$125,173	\$23,725	\$148,897	\$125,173	\$759	\$2,990	\$0	\$128,922	\$0	-\$19,976	-\$19,976	-13.4%	\$0	\$1,197	\$1,197
US Bank Place, 5th Street																
622 Grand Ave	\$1,673,800	\$8,950	\$1,928	\$10,877	\$8,950	\$312	\$135	\$81	\$9,478	\$0	-\$1,400	-\$1,400	-12.9%	\$0	\$221	\$221
JRCS Investments LLC																
175 7th St W	\$8,900,000	\$52,895	\$5,439	\$58,334	\$52,895	\$248	\$600	\$0	\$53,744	\$0	-\$4,590	-\$4,590	-7.9%	\$1,071	\$392	\$1,463
175 Fort LLC (The Liffey/Holiday Inn)																
1554 Randolph	\$410,000	\$2,223	\$512	\$2,736	\$2,223	\$53	\$46	\$13	\$2,335	\$0	-\$400	-\$400	-14.6%	\$202	\$42	\$244
St. Patrick's Guild																
961 Rice Street	\$198,000	\$958	\$1,675	\$2,633	\$958	\$134	\$151	\$9	\$1,252	\$0	-\$1,381	-\$1,381	-52.5%	\$126	\$156	\$282
Mama's Pizza																
1105 W. University	\$994,200	\$5,710	\$5,222	\$10,932	\$5,710	\$815	\$436	\$92	\$7,053	\$0	-\$3,879	-\$3,879	-35.5%	\$0	\$415	\$415
Hoa Bien Restaurant																

Tax Exempt Properties		Current Policy			2017 Scenario					2017 Change from Current Policy				Periodic Add-Ons		
Address	Market Value (Pay 2017)	2017 City Property Tax	2017 ROW	2017 Total	2017 City Property Tax	Street Lighting - Annual	Street Sweeping - Annual	Seal Coating - 8 Year Term (1/8th of total cost)	2017 Total	Property Tax Change	Fee Change	2017 Total Change	2017 Percent Change	Mill and Overlay - 10 Year	Sidewalk - 10 Year	Total Add-Ons
333 Smith Ave N	\$132,252,200	\$0	\$16,342	\$16,342	\$0	\$1,614	\$1,264	\$259	\$3,137	\$0	-\$13,205	-\$13,205	-80.8%	\$2,662	\$1,720	\$4,382
Healthspan (United & Children's Hosp)																
2115 Summit Ave	\$175,212,600	\$0	\$22,552	\$22,552	\$0	\$3,474	\$4,487	\$490	\$8,450	\$0	-\$14,103	-\$14,103	-62.5%	\$0	\$5,480	\$5,480
College of St Thomas																
995 Wheelock Pkwy E	\$40,413,900	\$0	\$14,082	\$14,082	\$0	\$1,503	\$1,730	\$367	\$3,600	\$0	-\$10,482	-\$10,482	-74.4%	\$0	\$2,372	\$2,372
City of St Paul (Phalen Golf Course)																
640 Jackson St	\$294,700,000	\$0	\$30,945	\$30,945	\$0	\$990	\$3,900	\$0	\$4,890	\$0	-\$26,055	-\$26,055	-84.2%	\$0	\$1,562	\$1,562
Regions Hospital																
75 Constitution Ave	\$31,793,400	\$0	\$5,964	\$5,964	\$0	\$905	\$1,344	\$0	\$2,248	\$0	-\$3,715	-\$3,715	-62.3%	\$0	\$1,428	\$1,428
State of MN (State Capital)																
261 8th St E	\$3,908,200	\$0	\$7,324	\$7,324	\$0	\$234	\$923	\$0	\$1,157	\$0	-\$6,166	-\$6,166	-84.2%	\$0	\$739	\$739
Church of St Mary																

2017 Estimated Per Front Foot Rates

Street Lighting All Classes	Street Sweeping - Downtown	Street Sweeping - Arterial	Street Sweeping - Residential	Street Sweeping - Alley	Seal Coating - Residential	Seal Coating - Alley
\$0.66	\$2.60	\$0.98	\$0.43	\$0.16	\$3.21	\$2.64

All taxes and fees are estimates for scenario modeling purposes only

Gold highlighted Mill and Overlay projects are planned for 2017