

2018 Change in Taxes and Fees for Street Maintenance Program Scenario - Estimates Only

Residential Properties		Current Policy			2018 Scenario					2018 Change from Current Policy				Periodic Add-Ons		
Address	Market Value (Pay 2017)	2017 City Property Tax	2017 ROW	2017 Total	Estimated 2018 City Property Tax	Street Lighting - Annual	Street Sweeping - Annual	Seal Coating - 8 Year Cycle	2018 Total	Property Tax Change	Fee Change	2018 Total Change	2018 Percent Change	Mill and Overlay - 10 Year	Sidewalk - 10 Year	Total Add-Ons
768 Summit	\$808,800	\$3,790	\$422	\$4,211	\$4,681	\$54	\$94	\$27	\$4,829	\$891	-\$273	\$618	14.7%	\$0	\$86	\$86
2194 Princeton	\$559,100	\$2,455	\$250	\$2,704	\$3,032	\$34	\$30	\$38	\$3,096	\$577	-\$185	\$392	14.5%	\$0	\$54	\$54
1361 Highland Pkwy	\$267,700	\$1,089	\$258	\$1,347	\$1,345	\$33	\$58	\$17	\$1,436	\$256	-\$167	\$89	6.6%	\$145	\$53	\$197
1971 Hawthorne	\$122,900	\$414	\$200	\$613	\$511	\$27	\$24	\$30	\$562	\$97	-\$148	-\$51	-8.3%	\$0	\$43	\$43
1960 Stillwater (corner property)	\$131,700	\$455	\$435	\$890	\$562	\$68	\$101	\$41	\$731	\$107	-\$266	-\$159	-17.9%	\$0	\$236	\$236
204 Granite	\$53,000	\$136	\$250	\$386	\$168	\$34	\$30	\$38	\$232	\$32	-\$185	-\$153	-39.7%	\$0	\$54	\$54
286 Dayton #1E (condo)	\$175,900	\$661	\$81	\$742	\$816	\$14	\$9	\$8	\$847	\$155	-\$51	\$105	14.1%	\$0	\$21	\$21
Median Value Home, 40 foot lot	\$161,200	\$592	\$200	\$792	\$732	\$27	\$24	\$30	\$813	\$139	-\$118	\$21	2.7%	\$0	\$43	\$43

Commercial Properties		Current Policy			2018 Scenario					2018 Change from Current Policy				Periodic Add-Ons		
Address	Market Value (Pay 2017)	2017 City Property Tax	2017 ROW	2017 Total	Estimated 2018 City Property Tax	Street Lighting - Annual	Street Sweeping - Annual	Seal Coating - 8 Year Cycle	2018 Total	Property Tax Change	Fee Change	2018 Total Change	2018 Percent Change	Mill and Overlay - 10 Year	Sidewalk - 10 Year	Total Add-Ons
1037 Grand Ave Traditions Classic Home Furnishings	\$813,500	\$4,632	\$1,788	\$6,419	\$5,720	\$266	\$112	\$62	\$6,098	\$1,089	-\$1,410	-\$321	-5.0%	\$0	\$209	\$209
101 E. 5th Street US Bank Place, 5th Street	\$21,010,000	\$125,173	\$23,725	\$148,897	\$154,599	\$782	\$3,080	\$0	\$158,461	\$29,426	-\$19,863	\$9,563	6.4%	\$0	\$1,233	\$1,233
622 Grand Ave JRCS Investments LLC	\$1,673,800	\$8,950	\$1,928	\$10,877	\$11,053	\$321	\$139	\$83	\$11,514	\$2,104	-\$1,468	\$636	5.9%	\$0	\$227	\$227
175 7th St W 175 Fort LLC (The Liffey/Holiday Inn)	\$8,900,000	\$52,895	\$5,439	\$58,334	\$65,330	\$256	\$618	\$0	\$66,204	\$12,435	-\$4,565	\$7,870	13.5%	\$1,103	\$403	\$1,506
1554 Randolph St. Patrick's Guild	\$410,000	\$2,223	\$512	\$2,736	\$2,746	\$55	\$47	\$14	\$2,848	\$523	-\$411	\$112	4.1%	\$208	\$43	\$251
961 Rice Street Mama's Pizza	\$198,000	\$958	\$1,675	\$2,633	\$1,183	\$138	\$156	\$9	\$1,477	\$225	-\$1,381	-\$1,156	-43.9%	\$129	\$161	\$290
1105 W. University Hoa Bien Restaurant	\$994,200	\$5,710	\$5,222	\$10,932	\$7,052	\$839	\$449	\$95	\$8,341	\$1,342	-\$3,933	-\$2,591	-23.7%	\$0	\$428	\$428

Tax Exempt Properties		Current Policy			2018 Scenario					2018 Change from Current Policy				Periodic Add-Ons		
Address	Market Value (Pay 2017)	2017 City Property Tax	2017 ROW	2017 Total	Estimated 2018 City Property Tax	Street Lighting - Annual	Street Sweeping - Annual	Seal Coating - 8 Year Cycle	2018 Total	Property Tax Change	Fee Change	2018 Total Change	2018 Percent Change	Mill and Overlay - 10 Year	Sidewalk - 10 Year	Total Add-Ons
333 Smith Ave N Healthspan (United & Children's Hosp)	\$132,252,200	\$0	\$16,342	\$16,342	\$0	\$1,662	\$1,302	\$267	\$2,965	\$0	-\$13,377	-\$13,377	-81.9%	\$2,742	\$1,772	\$4,514
2115 Summit Ave College of St Thomas	\$175,212,600	\$0	\$22,552	\$22,552	\$0	\$3,578	\$4,621	\$504	\$8,199	\$0	-\$14,353	-\$14,353	-63.6%	\$0	\$5,645	\$5,645
995 Wheelock Pkwy E City of St Paul (Phalen Golf Course)	\$40,413,900	\$0	\$14,082	\$14,082	\$0	\$1,549	\$1,782	\$378	\$3,330	\$0	-\$10,751	-\$10,751	-76.4%	\$0	\$2,443	\$2,443
640 Jackson St Regions Hospital	\$294,700,000	\$0	\$30,945	\$30,945	\$0	\$1,020	\$4,017	\$0	\$5,037	\$0	-\$25,908	-\$25,908	-83.7%	\$0	\$1,609	\$1,609
75 Constitution Ave State of MN (State Capital)	\$31,793,400	\$0	\$5,964	\$5,964	\$0	\$932	\$1,384	\$0	\$2,316	\$0	-\$3,648	-\$3,648	-61.2%	\$0	\$1,470	\$1,470
261 8th St E Church of St Mary	\$3,908,200	\$0	\$7,324	\$7,324	\$0	\$241	\$951	\$0	\$1,192	\$0	-\$6,132	-\$6,132	-83.7%	\$0	\$761	\$761

2018 Estimated Per Front Foot Rates

Street Lighting All Classes	Street Sweeping - Downtown	Street Sweeping - Arterial	Street Sweeping - Residential	Street Sweeping - Alley	Seal Coating - Residential	Seal Coating - Alley
\$0.68	\$2.68	\$1.01	\$0.44	\$0.16	\$3.31	\$2.72

All taxes and fees are estimates for scenario modeling purposes only