|          | City of Saint Paul Financial Analysis |                                   |  |   |
|----------|---------------------------------------|-----------------------------------|--|---|
| 1        | File ID Number:                       | AO 17-11                          |  |   |
| 2        |                                       |                                   |  |   |
| 3        | Budget Affected:                      | Operating Budget                  | Public Library Agency                        | Special Fund                                |
| 4        |                                       | ¢14,600                           |  |   |
| 5<br>6   | Total Amount of Transaction:          | \$14,600                          |  |   |
| 7        | Funding Source:                       | Donation                          |  |   |
| 8        | <u>running Bouree.</u>                | Dominion                          |  | Funding from existing Financing Budgets     |
| 9        | Charter Citation:                     | 1.03, 1.04 for public purpose     |  | for AU 27543800                             |
| 10       |                                       | <u>_</u>                          |  |   |
| 11       |                                       |                                   |  |   |
| 12       | Fiscal Analysis                       |                                   |  |   |
| 13       |                                       |                                   |  |   |
| 14       |                                       |                                   | ntribute their time to enhance service at th |   |
| 15<br>16 | exceed \$14,600.                      | teer recognition events for adult | ts and youth. The Friends of the Library fu  | illy fund these events, total cost will not |
| 10       | exceed \$14,000.                      |                                   |  |   |
| 18       |                                       |                                   |  |   |
| 19       |                                       |                                   |  |   |
| 20       |                                       |                                   |  |   |
| 21       |                                       |                                   |  |   |
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| 23       |                                       |                                   |  |   |
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| 25<br>26 |                                       |                                   |  |   |
| 20<br>43 |                                       |                                   |  |   |
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| 48       |                                       |                                   |  |   |
| 49       |                                       |                                   |  |   |