	City of Saint Paul Financial Analysis	<u>.</u>					
1	File ID Number:	RES 17-20					-
2 3 4	Budget Affected:	Operating Budget	Operating Budget Police Department General Fund				-
5 6	Total Amount of Transaction:	50,000.00	50,000.00				
7	Funding Source:	Other	Please Specify	y Funding Source:	Per Contract		-
8 9 10		Appropriation alre	ady included in budget?	Yes			
11	Charter Citation:	10.7.1					_
12 13							
14	Fiscal Analysis						
15 16	The Police Department is requesting to	enter into an amended	I agreement with the State c	of Minnesota to pro	vide them wit	th bomb	
17	disposal services. There is 2017 budg						
18 19							
20 21							
22							
23 24							
25							
26 27							
28							
29 30	Detail Accounting Codes:						
31		GENERA	AL LEDGER (GL) - ANNUAL BU	DGET			
32 33	Spending Changes						
34	(Action Accomplished)						
35 36	GL Annual Budge Company Fund-Dept-Cost Cer		Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
37	Company I and Dept-Cost Cer	Account	Description		DODGET	ONANGEO	BOBGET
38 39					-		-
40					-		-
41 42				TOTAL:	-		
43				TOTAL.			
44 45	Financing Changes (Action Accomplished)						
46	GL Annual Budge				CURRENT		AMENDED
47 48	Company Fund-Dept-Cost Cer	nter Account	Description		BUDGET	CHANGES	BUDGET
49					-		-
50 51				TOTAL:	-	-	
52							
53 54	Complete this section for Grants, Capital, Cap		ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	ITY BUDGET			
55							
56 57	Spending Changes (Action Accomplished)						
58	Life to Date Activity Bu	•			CURRENT		AMENDED
59 60	Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
61							
62 63							-
64							-
65 66							-
67							-
68 69				TOTAL:	-	-	
70				IOTAL.			
71	Financing Changes						

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	(Action Accomplishe	,				OUDDENT		
73	Life to Date Activity Budget		CURRENT		CURRENT	AMENDE		
74	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
75								
76						-		-
77						-	-	-
78					TOTAL:	-	-	-
79								