

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 16-2133	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
9			
10			
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
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13			
14	<u>Fiscal Analysis</u>		
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16	This resolution approves the Public Library Agency tax levy payable in 2017. Resolution also approves the 2017 Public Library budget as		
17	proposed by the Mayor, with the changes as indicated on Attachment A.		
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19	Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.		
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29	<u>Saint Paul Library Agency, Pay 2017 Property Tax Levy</u>		
30			

31		<u>Taxable Levy</u>	<u>Taxable Levy</u>	<u>Percent</u>
32		<u>Payable 2016</u>	<u>Payable 2017</u>	<u>Change</u>
33				
34	City Levy for Library Agency Operations	16,961,357	17,723,157	4.49%
35				
36	City Levy for Library Agency Debt Service	-	-	-
37				
38	Total Recommended:	<u>16,961,357</u>	<u>17,723,157</u>	<u>4.49%</u>