

2017 Budget Balancing Status Regional Water Services Resolution Attachment

		Spending	Financing
1	OPPING DOLLARS AND ADDITIONAL PROPERTY OF THE		
2	SPRWS Board of Directors Proposed Budget	66,798,861	66,798,861
3	Budget Total	66,798,861	66,798,861
4	0 5 (40 d m		
5	Gap: Excess / (Shortfall)	0	
6	Taskeriasi Ohannas ta the Beaumanadad Budast		
/	Technical Changes to the Recommended Budget		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	Water Align department budget to proper accounting units and account codes	Budget Neutral	
12			
13		66,798,861	66,798,861
14 15		0	
16		U	
17			
18	Changes Approved by SPRWS Board of Directors		
19	• '' '		
20			
21			
22			
23	Budget After SPRWS Board of Directors Changes	66,798,861	66,798,861
24		00,7 00,00 1	30,730,001
25		0	