

2017 Budget Balancing Status
Regional Water Services
Resolution Attachment

		Spending	Financing
1			
2	SPRWS Board of Directors Proposed Budget		
3	Budget Total	<u>66,798,861</u>	<u>66,798,861</u>
4		66,798,861	66,798,861
5	Gap: Excess / (Shortfall)		0
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	Water		Budget Neutral
12			
13	Budget After Technical Changes	<u>66,798,861</u>	<u>66,798,861</u>
14			
15	Gap: Excess / (Shortfall)		0
16			
17			
18	Changes Approved by SPRWS Board of Directors...		
19			
20			
21			
22			
23	Budget After SPRWS Board of Directors Changes	<u>66,798,861</u>	<u>66,798,861</u>
24			
25	Gap: Excess / (Shortfall)		0