

# DEPARTMENT OF PUBLIC WORKS

## OVERVIEW OF FIVE YEAR CAPITAL PLAN

2017 PROJECTS	2018 PROJECTS	2019 PROJECTS	2020 PROJECTS	2021 PROJECT
<div>SPS PROJECTS (Street Improvement Bonds)</div> <div>Idaho/Atlantic Residential6,000,000 Wheelock Parkway - Victoria to Dale4,750,000 Jackson Street - 11th to University4,063,000 Como Ave - Raymond to Commonwealth3,470,000 (Proposed to be funded with MSA) Wabasha - Fillmore to Plato carryover TOTAL SIB\$14,813,000</div> <div>CIB PROJECTS Signalized Xing - Eastern Heights School63,000 Sidney/State/Robert Intersect Redesign50,000 Kellogg/3rd Street Bridge - Design1,125,000 Greenbrier Bicycle Boulevard45,000 Maryland @ Edgerton Channelization50,000 Downtown Sidewalk Tree Preservation96,000 Margaret Street Bicycle Boulevard400,000 Bike Racks on the East Side20,000 Rice Street - Pennsylvania to Sycamore54,000 Bicycle, Pedestrian &amp; Traffic Safety235,000 Bridge Enhancements Program235,000 Signalized Intersection Safety Improve120,000 Stairway Repair &amp; Replacement Program120,000 RR Crossing Safety Improvements10,000 I-35E Bike Trail - Grand to St. Clair579,000 Lexington - Uni to Lincoln (Removals)750,000 TOTAL CIB\$3,952,000</div> <div>MSA PROJECTS Battle Creek - Upper Afton to Park Ridge2,350,000 Lighting Imp - 6th/Eichenwald/Maple/Hope656,000 Maryland @ Edgerton Channelization200,000 Phalen Blvd @ Mississippi - Traffic Signal125,000 Como Avenue Lighting Improvements81,000 Summit Avenue Bridge over Ayd Mill1,025,000 Forest Street Bridge - Design375,000 Rice Street - Pennsylvania to Sycamore1,928,000 Smith Avenue Traffic Signals453,000 SPSVP Traffic Signals on Arterials675,000 RR Crossing Safety Improve40,000 Signalized Intersection Safety Improves125,000 MSA Contingency367,000 TOTAL MSA\$8,400,000</div> <div>ROW (FUND 255) Sidewalk Reconstruction Program (ROW)1,749,000 Use of ROW Fund Balance for Quadrants484,600</div>	<div>SPS PROJECTS (Street Improvement Bonds)</div> <div>Woodlawn Jefferson Residential -Phase I4,050,000 Como Avenue - Commonwealth to Eustis6,050,000 Wheelock Parkway - Dale to Western5,000,000 TOTAL SIB\$15,100,000</div> <div>CIB PROJECTS Bicycle, Pedestrian &amp; Traffic Safety250,000 Signalized Intersection Safety Improve125,000 RR Crossing Safety Improvements10,000 Bridge Enhancements250,000 Stairway Repair &amp; Replacement Program125,000 Margaret Street Bike Boulevard320,000 Interim Capital City Bikeway Improvements1,100,000 Grand-Hamline to Victoria Ped Safety Improv100,000 Sidewalk In-Fill Program750,000 Dale Street Bridge over I94200,000 Summit Avenue Bridge over Ayd Mill100,000 TOTAL CIB\$3,030,000</div> <div>MSA PROJECTS Dale Street Bridge over I94500,000 Wabasha Street - Kellogg to 6th2,000,000 SPSVP Traffic Signals on Arterials287,000 Forest Street Bridge1,095,000 Kellogg/3rd Street Bridge1,500,000 Summit Avenue Bridge over Ayd Mill1,253,000 Cleveland Ave - Hoyt to Larp (County)200,000 High Bridge Redeck - Lights/Rails300,000 Downtown Traffic Signal Enhancements500,000 Signalized Intersection Safety Improve125,000 RR Crossing Safety Improve40,000 MSA Contingency300,000 TOTAL MSA\$8,100,000</div> <div>Local Street, Alley, Sewer and Lighting (Funded by Assessment financing)163,000</div> <div>ROW (FUND 255) Sidewalk Reconstruction Program (ROW)1,749,000</div>	<div>SPS PROJECTS (Street Improvement Bonds)</div> <div>Woodlawn/Jefferson Residential -Phase II6,000,000 Wheelock Pkwy - Western to Rice8,790,000 TOTAL SIB\$14,790,000</div> <div>CIB PROJECTS Bicycle, Pedestrian &amp; 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Replacement Program125,000 Safe Routes to Schools125,000 RR Crossing Safety Improve10,000 Bicycle, Pedestrian &amp; Traffic Safety250,000 University Ped Crossing Improvements250,000 TOTAL CIB\$2,185,000</div> <div>MSA PROJECTS Jackson Street Bridge - Penn to Acker1,000,000 Cleveland Ave - Como to Buford (County)400,000 Robert Street M&amp;O Mn/DOT -Traff. Signals1,100,000 Ellis Avenue - Transfer to Vandalia1,600,000 Vandalia Avenue - Ellis to University3,500,000 SPS Traffic Signals on Arterials300,000 Prior Street - St. Anthony to University2,400,000 RR Crossing Safety Improve40,000 Signalized Intersection Safety Improves125,000 MSA Contingency240,000 TOTAL MSA\$10,705,000</div> <div>Local Street, Alley, Sewer and Lighting (Funded by Assessment financing)163,000</div> <div>ROW (FUND 255) Sidewalk Reconstruction Program (ROW)1,749,000</div>	<div>SPS PROJECTS (Street Improvement Bonds)</div> <div>Griggs/Scheffer Residential - Phase II Summit Avenue - Victoria to Lexington Wheelock Pkwy - Edgerton to Arcade TOTAL SIB</div> <div>CIB PROJECTS Como Avenue Trail - Raymond to Hamline Sidewalk In-Fill Program Bridge Enhancements Program Signalized Intersection Safety Improves Stairway Repair &amp; Replacement Program Safe Routes to Schools RR Crossing Safety Improve Bicycle, Pedestrian &amp; Traffic Safety TOTAL CIB</div> <div>MSA PROJECTS Vandalia Avenue - University to I-94 (includes Bridge Rehab just north of I94) Kellogg Blvd - John Ireland to W. 7th SPS Traffic Signals on Arterials Ayd Mill Road - Mill &amp; Overlay EB Kellogg Blvd Bridge @ RiverCenter RR Crossing Safety Improve Signalized Intersection Safety Improves MSA Contingency TOTAL MSA</div> <div>Local Street, Alley, Sewer and Lighting (Funded by Assessment financing)</div> <div>ROW (FUND 255) Sidewalk Reconstruction Program (ROW)</div>

<table><tr><th>CITY MILL &amp; OVERLAY PROJECTS</th><th>\$2,400,275</th></tr><tr><td>Smith Avenue - Walnut to 5th</td><td>107,900</td></tr><tr><td>Stillwater Road - Hazel to McKnight</td><td>193,400</td></tr><tr><td>7th/Hazel/Stillwater - White Bear to Ruth</td><td>207,700</td></tr><tr><td>Third Street - White Bear to McKnight</td><td>358,900</td></tr><tr><td>Johnson Parkway - Phalen to E. Shore Dr</td><td>160,300</td></tr><tr><td>Ramsey Street - Summit to Grand</td><td>83,500</td></tr><tr><td>Selby Avenue - Western to Summit</td><td>151,700</td></tr><tr><td>Grand Avenue - Cretin to Cleveland</td><td>92,600</td></tr><tr><td>Highland Parkway - Snelling to Hamline</td><td>220,575</td></tr><tr><td>Pedestrian Ramps with Overlays</td><td>823,700</td></tr><tr><th>RAMSEY COUNTY MILL &amp; OVERLAYS</th><td></td></tr><tr><td>Cleveland Ave - St. Paul Av to Ford Pkwy</td><td></td></tr><tr><td>Como Avenue - Dale to Rice</td><td></td></tr><tr><td>Ford Pkwy - Miss River Bridge to Howell</td><td></td></tr><tr><td>Marshall Ave - Miss Riv Bridge to Snelling</td><td></td></tr><tr><td>Maryland Ave - Greenbrier to Johnson Pk</td><td></td></tr><tr><td>Minnehaha - Pierce Butler to Como</td><td></td></tr><tr><td>Pierce Butler - Snelling to Minnehaha</td><td></td></tr><tr><td>White Bear Ave - Minnehaha to RR Bridge</td><td></td></tr><tr><th>8-80 PROJECTS</th><td></td></tr><tr><td>Payne @ 7th Intersection Improvements</td><td>carryover</td></tr><tr><td>Pelham Bikeway Improvements</td><td></td></tr><tr><th>MnDOT PROJECTS</th><td></td></tr><tr><td></td><td></td></tr><tr><th>PENDING RAMSEY COUNTY PROJECTS</th><td></td></tr><tr><td>Warner Bridge Rehab over Childs Road</td><td></td></tr><tr><td>Dale St – Iglehart to University interchange reconstruction</td><td></td></tr><tr><th>FEDERAL PROJECTS</th><td></td></tr><tr><td>Jackson Street - 11th to University</td><td>2,637,888.42</td></tr><tr><th>SEWERS</th><th>\$9,750,000</th></tr><tr><td>Ashland Central Sewer Lining Project</td><td>1,800,000</td></tr><tr><td>2017 Misc Sewer Rehab Project</td><td>700,000</td></tr><tr><td>Phalen Creek Storm Inter Rehab Phase II</td><td>3,550,000</td></tr><tr><td>2017 Major Sewer Repairs Project</td><td>900,000</td></tr><tr><td>Sewer Repairs on City &amp; County Projects</td><td>1,100,000</td></tr><tr><td>Pond &amp; Ditch Cleaning &amp; Repairs</td><td>850,000</td></tr><tr><td>External Consultants</td><td>850,000</td></tr></table>	CITY MILL & OVERLAY PROJECTS	\$2,400,275	Smith Avenue - Walnut to 5th	107,900	Stillwater Road - Hazel to McKnight	193,400	7th/Hazel/Stillwater - White Bear to Ruth	207,700	Third Street - White Bear to McKnight	358,900	Johnson Parkway - Phalen to E. Shore Dr	160,300	Ramsey Street - Summit to Grand	83,500	Selby Avenue - Western to Summit	151,700	Grand Avenue - Cretin to Cleveland	92,600	Highland Parkway - Snelling to Hamline	220,575	Pedestrian Ramps with Overlays	823,700	RAMSEY COUNTY MILL & OVERLAYS		Cleveland Ave - St. Paul Av to Ford Pkwy		Como Avenue - Dale to Rice		Ford Pkwy - Miss River Bridge to Howell		Marshall Ave - Miss Riv Bridge to Snelling		Maryland Ave - Greenbrier to Johnson Pk		Minnehaha - Pierce Butler to Como		Pierce Butler - Snelling to Minnehaha		White Bear Ave - Minnehaha to RR Bridge		8-80 PROJECTS		Payne @ 7th Intersection Improvements	carryover	Pelham Bikeway Improvements		MnDOT PROJECTS				PENDING RAMSEY COUNTY PROJECTS		Warner Bridge Rehab over Childs Road		Dale St – Iglehart to University interchange reconstruction		FEDERAL PROJECTS		Jackson Street - 11th to University	2,637,888.42	SEWERS	\$9,750,000	Ashland Central Sewer Lining Project	1,800,000	2017 Misc Sewer Rehab Project	700,000	Phalen Creek Storm Inter Rehab Phase II	3,550,000	2017 Major Sewer Repairs Project	900,000	Sewer Repairs on City & County Projects	1,100,000	Pond & Ditch Cleaning & Repairs	850,000	External Consultants	850,000	<table><tr><th>CITY MILL &amp; OVERLAY PROJECTS</th><th>\$2,243,500</th></tr><tr><td>Arlington Street - Rice to Jackson</td><td>159,600</td></tr><tr><td>10th Street - Robert to Wacouta</td><td>110,300</td></tr><tr><td>Prior Avenue - University to M'haha</td><td>129,100</td></tr><tr><td>Western Avenue - Como to Front</td><td>144,500</td></tr><tr><td>Smith Avenue 7th to Walnut</td><td>123,500</td></tr><tr><td>Miss River Blvd - Summit to Dayton</td><td>185,300</td></tr><tr><td>Arlington Street - E. Shore to White Bear</td><td>200,700</td></tr><tr><td>Western Avenue - Selby to Summit</td><td>91,000</td></tr><tr><td>Fairview Avenue - University to M'haha</td><td>225,000</td></tr><tr><td>Pedestrian Ramps with Overlays</td><td>874,500</td></tr><tr><th>RAMSEY COUNTY MILL &amp; OVERLAYS</th><td></td></tr><tr><td>Como - Snelling to Lexington</td><td></td></tr><tr><td>Lexington - Randolph to University</td><td></td></tr><tr><td>McKnight - TH 5 to N of Larp</td><td></td></tr><tr><td>Plato - W Water to Fillmore</td><td></td></tr><tr><td>Propsperity - Arlington to Larpenteur</td><td></td></tr><tr><th>MnDOT PROJECTS</th><td></td></tr><tr><td>Railroad Crossing at EPD (MSAS 157)</td><td></td></tr><tr><td>Smith M&amp;O and High Bridge</td><td></td></tr><tr><th>PENDING RAMSEY COUNTY PROJECTS</th><td></td></tr><tr><td>Cleveland Avenue - Hoyt to Larpenteur</td><td></td></tr><tr><td>Rice St – Maryland to BNSF RR Bridge reconstruction</td><td></td></tr><tr><th>FEDERAL PROJECTS</th><td></td></tr><tr><td>Margaret Street Bike Boulevard</td><td></td></tr><tr><td>Grand-Hamline to Victoria Ped Safety Improvements</td><td></td></tr><tr><th>SEWERS</th><th>\$9,750,000</th></tr><tr><td>2018 Sewer Lining Project</td><td>1,800,000</td></tr><tr><td>2018 Misc Sewer Rehab Project</td><td>700,000</td></tr><tr><td>Phalen Creek Storm Inter Rehab (Phase III)</td><td>3,300,000</td></tr><tr><td>Broadway &amp; Sibley Lift Station Projects</td><td>1,600,000</td></tr><tr><td>Sewer Repairs on City &amp; County Projects</td><td>950,000</td></tr><tr><td>Upper Cherokee Heights Ravine Project</td><td>700,000</td></tr><tr><td>External Consultants</td><td>700,000</td></tr></table>	CITY MILL & OVERLAY PROJECTS	\$2,243,500	Arlington Street - Rice to Jackson	159,600	10th Street - Robert to Wacouta	110,300	Prior Avenue - University to M'haha	129,100	Western Avenue - Como to Front	144,500	Smith Avenue 7th to Walnut	123,500	Miss River Blvd - Summit to Dayton	185,300	Arlington Street - E. Shore to White Bear	200,700	Western Avenue - Selby to Summit	91,000	Fairview Avenue - University to M'haha	225,000	Pedestrian Ramps with Overlays	874,500	RAMSEY COUNTY MILL & OVERLAYS		Como - Snelling to Lexington		Lexington - Randolph to University		McKnight - TH 5 to N of Larp		Plato - W Water to Fillmore		Propsperity - Arlington to Larpenteur		MnDOT PROJECTS		Railroad Crossing at EPD (MSAS 157)		Smith M&O and High Bridge		PENDING RAMSEY COUNTY PROJECTS		Cleveland Avenue - Hoyt to Larpenteur		Rice St – Maryland to BNSF RR Bridge reconstruction		FEDERAL PROJECTS		Margaret Street Bike Boulevard		Grand-Hamline to Victoria Ped Safety Improvements		SEWERS	\$9,750,000	2018 Sewer Lining Project	1,800,000	2018 Misc Sewer Rehab Project	700,000	Phalen Creek Storm Inter Rehab (Phase III)	3,300,000	Broadway & Sibley Lift Station Projects	1,600,000	Sewer Repairs on City & County Projects	950,000	Upper Cherokee Heights Ravine Project	700,000	External Consultants	700,000	<table><tr><th>CITY MILL &amp; 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County Projects</td></tr><tr><td>Lift Station Improvements</td></tr><tr><td>Water Quality Improvements</td></tr></table>	CITY MILL & OVERLAY PROJECTS	Fairview Avenue - University to Minnehaha	Pascal Street - Concordia to University	Concordia Avenue - Lexington to Marion	Jefferson Avenue - 7th to Victoria	Saint Anthony Avenue - Snelling to Victoria	Pedestrian Ramps with Overlays	RAMSEY COUNTY MILL & OVERLAYS	Como - Raymnond to Snelling	Dale - I 94 to Front	Energy Pk - RR tracks to Lexington	Larpenteur - East Shore Dr to White Bear	Phalen Blvd - Johnson Pkwy to Maryland	Randolph - Cleveland to Brimhall	MnDOT PROJECTS		PENDING RAMSEY COUNTY PROJECTS		FEDERAL PROJECTS		SEWERS	2021 Sewer Lining	Large Diameter Brick Sewer Rehab	Brick Manhole Lining	Kittsondale Storm Tunnel Phase 3	2021 Major Sewer Repair	Sewer Repairs for City & County Projects	Lift Station Improvements	Water Quality Improvements
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Johnson Parkway - Phalen to E. Shore Dr	160,300																																																																																																																																																																																																																																																																																																																		
Ramsey Street - Summit to Grand	83,500																																																																																																																																																																																																																																																																																																																		
Selby Avenue - Western to Summit	151,700																																																																																																																																																																																																																																																																																																																		
Grand Avenue - Cretin to Cleveland	92,600																																																																																																																																																																																																																																																																																																																		
Highland Parkway - Snelling to Hamline	220,575																																																																																																																																																																																																																																																																																																																		
Pedestrian Ramps with Overlays	823,700																																																																																																																																																																																																																																																																																																																		
RAMSEY COUNTY MILL & OVERLAYS																																																																																																																																																																																																																																																																																																																			
Cleveland Ave - St. Paul Av to Ford Pkwy																																																																																																																																																																																																																																																																																																																			
Como Avenue - Dale to Rice																																																																																																																																																																																																																																																																																																																			
Ford Pkwy - Miss River Bridge to Howell																																																																																																																																																																																																																																																																																																																			
Marshall Ave - Miss Riv Bridge to Snelling																																																																																																																																																																																																																																																																																																																			
Maryland Ave - Greenbrier to Johnson Pk																																																																																																																																																																																																																																																																																																																			
Minnehaha - Pierce Butler to Como																																																																																																																																																																																																																																																																																																																			
Pierce Butler - Snelling to Minnehaha																																																																																																																																																																																																																																																																																																																			
White Bear Ave - Minnehaha to RR Bridge																																																																																																																																																																																																																																																																																																																			
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Warner Bridge Rehab over Childs Road																																																																																																																																																																																																																																																																																																																			
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Jackson Street - 11th to University	2,637,888.42																																																																																																																																																																																																																																																																																																																		
SEWERS	\$9,750,000																																																																																																																																																																																																																																																																																																																		
Ashland Central Sewer Lining Project	1,800,000																																																																																																																																																																																																																																																																																																																		
2017 Misc Sewer Rehab Project	700,000																																																																																																																																																																																																																																																																																																																		
Phalen Creek Storm Inter Rehab Phase II	3,550,000																																																																																																																																																																																																																																																																																																																		
2017 Major Sewer Repairs Project	900,000																																																																																																																																																																																																																																																																																																																		
Sewer Repairs on City & County Projects	1,100,000																																																																																																																																																																																																																																																																																																																		
Pond & Ditch Cleaning & Repairs	850,000																																																																																																																																																																																																																																																																																																																		
External Consultants	850,000																																																																																																																																																																																																																																																																																																																		
CITY MILL & OVERLAY PROJECTS	\$2,243,500																																																																																																																																																																																																																																																																																																																		
Arlington Street - Rice to Jackson	159,600																																																																																																																																																																																																																																																																																																																		
10th Street - Robert to Wacouta	110,300																																																																																																																																																																																																																																																																																																																		
Prior Avenue - University to M'haha	129,100																																																																																																																																																																																																																																																																																																																		
Western Avenue - Como to Front	144,500																																																																																																																																																																																																																																																																																																																		
Smith Avenue 7th to Walnut	123,500																																																																																																																																																																																																																																																																																																																		
Miss River Blvd - Summit to Dayton	185,300																																																																																																																																																																																																																																																																																																																		
Arlington Street - E. Shore to White Bear	200,700																																																																																																																																																																																																																																																																																																																		
Western Avenue - Selby to Summit	91,000																																																																																																																																																																																																																																																																																																																		
Fairview Avenue - University to M'haha	225,000																																																																																																																																																																																																																																																																																																																		
Pedestrian Ramps with Overlays	874,500																																																																																																																																																																																																																																																																																																																		
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Plato - W Water to Fillmore																																																																																																																																																																																																																																																																																																																			
Propsperity - Arlington to Larpenteur																																																																																																																																																																																																																																																																																																																			
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Cleveland Avenue - Hoyt to Larpenteur																																																																																																																																																																																																																																																																																																																			
Rice St – Maryland to BNSF RR Bridge reconstruction																																																																																																																																																																																																																																																																																																																			
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2018 Sewer Lining Project	1,800,000																																																																																																																																																																																																																																																																																																																		
2018 Misc Sewer Rehab Project	700,000																																																																																																																																																																																																																																																																																																																		
Phalen Creek Storm Inter Rehab (Phase III)	3,300,000																																																																																																																																																																																																																																																																																																																		
Broadway & Sibley Lift Station Projects	1,600,000																																																																																																																																																																																																																																																																																																																		
Sewer Repairs on City & County Projects	950,000																																																																																																																																																																																																																																																																																																																		
Upper Cherokee Heights Ravine Project	700,000																																																																																																																																																																																																																																																																																																																		
External Consultants	700,000																																																																																																																																																																																																																																																																																																																		
CITY MILL & OVERLAY PROJECTS	\$2,312,500																																																																																																																																																																																																																																																																																																																		
George Street - Smith to Stryker	214,400																																																																																																																																																																																																																																																																																																																		
St. Clair Avenue - Fairview to Snelling	174,400																																																																																																																																																																																																																																																																																																																		
Summit Avenue - Hamline to Lexington	282,600																																																																																																																																																																																																																																																																																																																		
Pascal Street - Concordia to University	145,300																																																																																																																																																																																																																																																																																																																		
Grand Avenue - Dale to Oakland	66,300																																																																																																																																																																																																																																																																																																																		
Grand Avenue - Oakland to Pleasant	129,900																																																																																																																																																																																																																																																																																																																		
Gilbert Street - Prior to Cleveland	146,100																																																																																																																																																																																																																																																																																																																		
Prior Avenue - Marshall to I-94	129,900																																																																																																																																																																																																																																																																																																																		
Jackson - University to Pennsylvania	162,400																																																																																																																																																																																																																																																																																																																		
Pedestrian Ramps with Overlays	861,200																																																																																																																																																																																																																																																																																																																		
RAMSEY COUNTY MILL & OVERLAYS																																																																																																																																																																																																																																																																																																																			
Edgerton (Payne) - 7th to Edgerton																																																																																																																																																																																																																																																																																																																			
Energy Park - TH 280 to RR tracks																																																																																																																																																																																																																																																																																																																			
Larpenteur - White Bear to TH 120																																																																																																																																																																																																																																																																																																																			
Selby - Lexington to Dale																																																																																																																																																																																																																																																																																																																			
St. Paul Avenue - Edgcumbe to Cleveland																																																																																																																																																																																																																																																																																																																			
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SEWERS	\$9,750,000																																																																																																																																																																																																																																																																																																																		
2019 Sewer Lining Project	1,800,000																																																																																																																																																																																																																																																																																																																		
2019 Major Sewer Rehab Project	700,000																																																																																																																																																																																																																																																																																																																		
Kittsondale Storm Tunnel Phase I	3,300,000																																																																																																																																																																																																																																																																																																																		
2019 Major Sewer Repairs Project	1,150,000																																																																																																																																																																																																																																																																																																																		
Sewer Repairs for City & County Projects	1,200,000																																																																																																																																																																																																																																																																																																																		
Modify Existing SW BMP	1,000,000																																																																																																																																																																																																																																																																																																																		
External Consultants	600,000																																																																																																																																																																																																																																																																																																																		
CITY MILL & OVERLAY PROJECTS	\$2,367,280																																																																																																																																																																																																																																																																																																																		
Western Avenue - Selby to Summit	84,030																																																																																																																																																																																																																																																																																																																		
Territorial Avenue - Berry to Raymond	194,745																																																																																																																																																																																																																																																																																																																		
Saint Paul Avenue - Edgcumbe to 7th	322,560																																																																																																																																																																																																																																																																																																																		
Eustis Street - TH280 to Como	37,410																																																																																																																																																																																																																																																																																																																		
Cleveland Avenue - Itasca to MRB	196,500																																																																																																																																																																																																																																																																																																																		
Earl Street - Hudson to Ross	343,830																																																																																																																																																																																																																																																																																																																		
Hamline Avenue - Randolph to Highland	173,460																																																																																																																																																																																																																																																																																																																		
Annapolis Street - Bidwell to Robert	164,745																																																																																																																																																																																																																																																																																																																		
Pedestrian Ramps with Overlays	850,000																																																																																																																																																																																																																																																																																																																		
RAMSEY COUNTY MILL & OVERLAYS																																																																																																																																																																																																																																																																																																																			
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2020 Sewer Lining Project	1,700,000																																																																																																																																																																																																																																																																																																																		
Large Diameter Brick Sewer Rehab	2,000,000																																																																																																																																																																																																																																																																																																																		
Brick Manhole Lining	800,000																																																																																																																																																																																																																																																																																																																		
Kittsondale Storm Tunnel Phase 2	4,000,000																																																																																																																																																																																																																																																																																																																		
Broadway Lift Station Improvements	1,200,000																																																																																																																																																																																																																																																																																																																		
2020 Major Sewer Repairs	800,000																																																																																																																																																																																																																																																																																																																		
Sewer Repairs for City & County Projects	800,000																																																																																																																																																																																																																																																																																																																		
Water Quality Improvements (Sewers)	700,000																																																																																																																																																																																																																																																																																																																		
CITY MILL & OVERLAY PROJECTS																																																																																																																																																																																																																																																																																																																			
Fairview Avenue - University to Minnehaha																																																																																																																																																																																																																																																																																																																			
Pascal Street - Concordia to University																																																																																																																																																																																																																																																																																																																			
Concordia Avenue - Lexington to Marion																																																																																																																																																																																																																																																																																																																			
Jefferson Avenue - 7th to Victoria																																																																																																																																																																																																																																																																																																																			
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Dale - I 94 to Front																																																																																																																																																																																																																																																																																																																			
Energy Pk - RR tracks to Lexington																																																																																																																																																																																																																																																																																																																			
Larpenteur - East Shore Dr to White Bear																																																																																																																																																																																																																																																																																																																			
Phalen Blvd - Johnson Pkwy to Maryland																																																																																																																																																																																																																																																																																																																			
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PTK 11-2-16

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750,000  
250,000  
125,000  
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125,000  
10,000  
250,000

\$3,035,000

3,300,000  
plus bridge \$  
1,200,000  
300,000  
3,000,000  
1,095,000  
40,000  
125,000  
240,000

\$9,300,000

163,000

1,749,000

