Above Standard Street Lighting
Operation and Maintenance Costs 2016/2017

| FILE NUMBER | LIGHTING DISTRICT | DESCRIPTION | $\begin{array}{\|c\|} \hline \text { Estimated } \\ 2016 \end{array}$ | $\begin{array}{\|c} \hline \text { ACTUAL } \\ 2016 \end{array}$ | $\begin{array}{\|c\|} \hline \text { Estimated } \\ 2017 \end{array}$ | TYPE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 18321 | 0070 | Lowertown | \$4.14 | \$4.28 | \$4.28 | c |
| 18336 | 0071 | Selby/Western | \$347.00 | \$347.00 | \$397.00 | condos/commercial |
|  |  |  | \$69.40 | \$69.40 | \$79.40 | condos/residential |
|  |  |  | \$1.39 | \$1.39 | \$1.59 | $r$ |
| 18390 | 0072 | Ford/Cleveland | \$3.45 | \$3.63 | \$3.63 | c |
|  |  |  | \$0.69 | \$0.73 | \$0.73 | r |
| 18392 | 0073 | Grand-East I | \$2.90 | \$2.77 | \$2.77 | c |
|  |  |  | \$0.58 | \$0.55 | \$0.55 | r |
| 18423 | 0074 | Grand-West | \$2.34 | \$2.34 | \$2.34 | c-commercial |
|  |  |  | \$1.40 | \$1.40 | \$1.40 | i- institutional |
|  |  |  | \$0.47 | \$0.47 | \$0.47 | $r$ - residential |
| 18425 | 0075 | Grand-East II | \$2.88 | \$2.88 | \$2.88 | c |
|  |  |  | \$0.58 | \$0.58 | \$0.58 | r |
| 18430 | 0076 | North Wabasha | \$3.61 | \$3.61 | \$3.61 | c |
| 18434 | 0077 | Smith Avenue | \$1.63 | \$1.63 | \$2.05 | c |
|  |  |  | \$0.33 | \$0.33 | \$0.41 | r |
| 18525 | 0079 | Selby/Dale | \$1.35 | \$1.35 | \$1.43 | c |
|  |  |  | \$0.27 | \$0.27 | \$0.29 | r |
| 18550 | 0100 | Concord Phase I | \$1.13 | \$1.25 | \$1.25 | c |
|  |  |  | \$0.23 | \$0.25 | \$0.25 | r |
| 18607 | 0101 | River Park Plaza | \$7,146.12 | \$7,146.12 | \$7,146.12 | one owner/7 parcels |
| 18588 | 0103 | Selby No. 2 | \$0.91 | \$0.91 | \$0.97 | c-commercial |
|  |  |  | \$0.55 | \$0.55 | \$0.58 | i-institutional |
|  |  |  | \$0.18 | \$0.18 | \$0.19 | $r$ - residential |
| 18590 | 0104 | Wabasha/St. Peter | \$4.47 | \$4.47 | \$4.47 | multi-globe |
|  |  |  | \$2.55 | \$2.55 | \$2.55 | 10th St Condos/Multi |
|  |  |  | \$1.52 | \$1.52 | \$1.52 | single-globe |
| 18626 | 0106 | Snelling/Randolph | \$0.63 | \$0.63 | \$0.67 | c |
| 18634 | 0107 | E7th/Payne/Mhaha/Men | \$1.10 | \$1.01 | \$1.01 | c |
| 18709 | 0108 | CHCH | \$1,729.20 | \$1,729.20 | \$1,944.00 | one parcel |
| 18778 | 0109 | United/Children's | \$0.52 | \$0.52 | \$0.52 | c |
| 18859 | 0110 | Como/Snelling | \$2.00 | \$2.00 | \$2.08 | c |
|  |  |  | \$0.40 | \$0.40 | \$0.42 | r |
| 18803OP | 0112 | Dale/Univ-Mhaha-Hatch | \$0.52 | \$0.52 | \$0.52 | c |
|  |  |  | \$0.10 | \$0.10 | \$0.10 | $r$ |
| 188860P | 0113 | Hamline Univ | \$1,479.48 | \$1,479.48 | \$1,479.48 | one parcel |
| 18906OP1 | 0116 | Downtown Acorns | \$2.00 | \$2.12 | \$2.12 | c |
| 19000 | 0118 | W7th/Munster-Madison | \$1.77 | \$1.77 | \$1.77 | c |
| 19012 | 0120 | Suburban/WB-Ruth | \$1.11 | \$1.11 | \$1.11 | c |
| 190210P | 0121 | White Bear/Beech-Reaney | \$3.72 | \$3.72 | \$3.72 | c |
|  |  |  | \$0.74 | \$0.74 | \$0.74 | r |
| 19027OP | 0122 | Rice/Sycamore-Rose | \$1.35 | \$1.35 | \$1.35 | c |
|  |  |  | \$0.27 | \$0.27 | \$0.27 | r |
| 19036 | 0123 | White Bear/Hoyt-Larp | \$1.98 | \$1.98 | \$1.98 | c |
| 19085 | 0124 | Payne/Whitall to Orange | \$2.91 | \$2.91 | \$3.28 | c |
|  |  |  | \$0.58 | \$0.58 | \$0.66 | r |
| 19057OP | 0125 | Marshall/Cleveland to Wilder | \$2.14 | \$2.14 | \$2.14 | c |
|  |  |  | \$0.43 | \$0.43 | \$0.43 | r |
| 19137 | 0126 | Univ/Emerald to Rice | \$1.94 | \$1.97 | \$1.97 | c |
|  |  |  | \$0.39 | \$0.39 | \$0.39 | r |
| 18925 | 0127 | Snelling/Hague-Taylor | \$13.42 | \$2.37 | \$2.37 | c |
|  |  |  | \$2.68 | \$0.47 | \$0.47 | r |

