

2016-2017 Major CIB Financing Sources

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	2016 Adopted	2017 Proposed
G.O. Capital Improvement Bonds	11,000,000	11,000,000
G.O. Street Improvement Bonds*	12,500,000	14,500,000
Public Safety Bonds	-	15,000,000
Municipal State Aid	7,400,000	8,400,000
Community Development Block Grants	4,000,000	4,000,000
Sewer Revenue Bonds **	8,000,000	8,000,000

*Street Reconstruction bids for 2016 came in lower than the estimated budgets leaving unused bond authority that can be applied to 2017 budget for new projects

** Budgeted in Sewer operating budget

2017 CIB Highlights

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- ❑ Police Training Facility - \$15,750,000
- ❑ St. Paul Streets - \$14,500,000
 - ❑ Idaho/Atlantic
 - ❑ Wheelock Pkwy - Victoria to Dale
 - ❑ Jackson St. – 11th to University
- ❑ Battle Creek Road Reconstruction - \$1,950,000
- ❑ Sylvan Play Area and Fields - \$1,638,000
- ❑ Rice Park Revitalization - \$500,000
- ❑ Rondo Library Improvements - \$500,000
- ❑ Parks Capital Maintenance - \$1,500,000
- ❑ Citywide Capital Maintenance - \$1,539,000