

**City of Saint Paul Financial Analysis**

1	File ID Number:	PH 16-309
2		
3	Budget Affected:	Operating Budget Fire and Safety Services      General Fund
4		
5	Total Amount of Transaction:	9,468.75
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget?      No
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

16 The Saint Paul Fire Department received a donation grant from the Firehouse Subs Public Safety Foundation of \$9,468.75 to purchase  
 17 a thermal image camera and a flight helmet.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-900	72255	Safety Supplies		1,768.75	1,768.75
1	200-22-900	76805	Capital Outlay		7,700.00	7,700.00
				TOTAL:	9,468.75	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-900	55550	Private Grants	89,290.00	9,468.75	98,758.75
				TOTAL:	9,468.75	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2216901010000	72255	Safety Supplies	-	1,768.75	1,768.75
1	G2216901010000	76530	Specialized Equipment		7,700.00	7,700.00
				TOTAL:	9,468.75	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2216901010000	55550	Private Grants	89,290.00	9,468.75	98,758.75
				TOTAL:	9,468.75	