2017 Right-of Way Maintenance Program and Above Standard Lighting Operation and Maintenance Program Description of Services and Assessment Rates

Report Prepared: 09/08/2016
Public Hearing: 11/02/2016

CLASS 1-A - DOWNTOWN STREETS (PAVED)

Description:

Class 1-A service will be performed on all downtown streets (face of curb to face of curb) within the following boundaries: Kellogg Boulevard on the south and west, Eleventh Street on the north and Broadway on the east (except streets listed in Class 1-B, Downtown Streets (Brick)).

2017 Level of Services:

The downtown streets will be vacuum swept approximately two times per week (two days/week on east/west streets and two days/week on north/south streets). All routine maintenance, including patching and repairing of street surfaces, mill and overlays, sidewalk repairs, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, snow emergencies, snow plowing and ice control as needed, and snow removal. Right-of-Way beautification, empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 1-A service there are two assessment rates. For all properties (except residential condos), the rate is **$20.63** per assessable foot. The rate for residential condominiums is **$3.97** per assessable foot.

CLASS 1-B - DOWNTOWN STREETS (BRICK)

Description:

Class 1-B service will be performed on all downtown brick streets (face of curb to face of curb): St. Peter St., from Kellogg Blvd to Sixth St.; Wabasha, from Kellogg Blvd to Sixth St.; Fourth St., from St. Peter to Wabasha; Fifth St., from St. Peter to Wabasha; Sixth, from St. Peter to Wabasha; Market St., Kellogg Blvd to Fourth St.; Market St., Fifth St. to Sixth St.; Washington St., Kellogg to Fourth St.; Fourth St., St. Peter St. to Washington St.; Fifth St., Market to St. Peter St.; Sixth St., Market to St. Peter St.; Kellogg Blvd., north side; Wabasha St, just west of Minnesota (Wild) Club and adjacent to Xcel Arena; and Kellogg Blvd., south side: Seventh St to the RiverCentre Parking Ramp.

2017 Level of Services:

The downtown streets listed above will be vacuum swept approximately two times per week (two days/week on east/west streets and two days/week on north/south streets). All routine maintenance, including patching and repairing of the brick street surfaces, sidewalk repairs, traffic

signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, snow emergencies, snow plowing and ice control as needed, and snow removal. Right-of-Way beautification, empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 1-B service there are two assessment rates. For all properties (except residential condos), the rate is **$24.96** per assessable foot. The rate for residential condominiums is **$3.97** per assessable foot.

CLASS 2 - OUTLYING COMMERCIAL AND ARTERIAL STREETS

Description:

Class 2 service will be performed on all outlying commercial and arterial streets in the City. These are the major arteries in the City and have both heavy volumes of vehicular and pedestrian traffic and, in most cases, have business or commercial properties fronting on them. Typical examples would be as follows: University Avenue, Snelling Avenue, West Seventh Street, East Seventh Street, Rice Street, Payne Avenue, Arcade Street, Summit Avenue, Grand Avenue, and others. All of these Class 2 streets are accurately defined on a map available for viewing in the Department of Public Works, 900 City Hall Annex.

2017 Level of Service:

The Class 2 streets will be swept multiple times per year. All routine maintenance, including patching and repairing of street surfaces, mill and overlays, sidewalk maintenance, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, snow emergencies, snow plowing and ice control as needed, and mowing of miscellaneous city right-of-way parcels. Right-of-Way beautification, empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 2 service there are two assessment rates. The commercial property rate is **$10.68** per assessable foot and the residential property rate is **$4.35** per assessable foot.

CLASS 3 – OILED AND PAVED RESIDENTIAL STREETS

Description:

Class 3 service will be performed on all residential streets including oiled streets, paved streets and intermediate type streets.

2017 Level of Service:

Residential streets, including oiled, paved and intermediate streets, have received a thorough sweeping in the spring and fall. Patching and repairing street surfaces, sidewalk maintenance, traffic signs, pavement markings, boulevard tree maintenance, streetlight maintenance, ordinance enforcement, snow emergencies, snow plowing and ice control as needed, and mowing of

miscellaneous city right-of-way parcels. All residential streets (oiled and paved) will be sealcoated on an 8 year cycle. Approximately one-eighth of these residential streets will be sealcoated each year. Empty trash baskets on City right-of-way (selected routes) on a regular schedule. Summer and winter maintenance on various park trails that are located in the City right-of-way.

Assessment:

Under Class 3 service there are two assessment rates. The commercial property rate is **$7.85** per assessable foot and the residential property rate is **$4.07** per assessable foot.

CLASS 4 - OILED AND PAVED ALLEYS

Description:

Class 4 service will be performed on all oiled, paved and intermediate type alleys within the City.

2017 Level of Service:

All oiled, paved and intermediate alleys have been swept once per year in either the spring or summer. All routine maintenance, including patching and repair of the alley surface, has been performed on an as-needed basis, including ordinance enforcement. All alleys (oiled and paved) will be sealcoated in association with the CLASS 3 seal coating cycle.

Assessment:

Under Class 4 service, there are two assessment rates. The commercial property rate is **$1.46** per assessable foot and the residential property rate is **$0.92** per assessable foot.

CLASS 5 - UNIMPROVED STREET RIGHT-OF-WAY

Description:

Service will be performed on all unimproved streets. By unimproved, we mean those streets that have not been developed for one reason or another. They are platted City rights-of-way; however, the abutting residents have never petitioned for their improvement nor have there been any assessments levied. Because they are City rights-of-way, the City has the responsibility to perform minimal repairs and maintenance work on them to reduce any hazards or potential hazards.

2017 Level of Services:

The maintenance and repair of these streets has consisted of patching, minor blading, placing of crushed rock and other stabilized material in order to make them passable and reduce hazards, boulevard tree maintenance, ordinance enforcement, and snow emergencies.

Assessment:

The assessment rate on unimproved streets is **$3.89** per assessable foot for commercial property and **$2.20** per assessable foot for residential property.

CLASS 6 - UNIMPROVED ALLEY RIGHT-OF-WAY

Description:

Service will be performed on unimproved alleys. By unimproved we mean those alleys that have not been developed for one reason or another. They are platted City rights-of-way; however, the abutting residents have never petitioned for their improvement nor have there been any assessments levied. Because they are City rights-of-way, the City has the responsibility to perform minimal repairs and maintenance work to reduce hazards.

2017 Level of Services:

The maintenance and repair of these alleys will consist of patching, minor blading, placing of crushed rock and other stabilized material in order to make them passable and reduce hazards, and ordinance enforcement.

Assessment:

The assessment rate on unimproved alleys is **$0.83** per assessable foot for commercial property and **$0.61** per assessable foot for residential property.

CLASS 7 – ABOVE-STANDARD LIGHTING

Description:

Class 7 service will be performed in above standard street lighting districts in downtown and outlying commercial areas.

2017 Level of Services:

Pay for above standard electricity use; repair knockdown street lights; repair broken ducts; maintain, repair, and clean fixtures; replace outages; relamping; paint the lighting system on approximately seven year cycle and complete any other maintenance as needed to maintain the above standard street lighting.

Assessment:

The assessment rates for each above standard street lighting district are shown in Exhibit A.

Exhibit A

Above Standard Street Lighting
Operation and Maintenance Costs 2016/2017

FILE NUMBER	LIGHTING DISTRICT	DESCRIPTION	Estimated 2016	ACTUAL 2016	Estimated 2017	TYPE
18321	0070	Lowertown	$4.14	$4.28	$4.28	c
18336	0071	Selby/Western	$347.00	$347.00	$397.00	condos/commercial
			$69.40	$69.40	$79.40	condos/residential
			$1.39	$1.39	$1.59	r
18390	0072	Ford/Cleveland	$3.45	$3.63	$3.63	c
			$0.69	$0.73	$0.73	r
18392	0073	Grand-East I	$2.90	$2.77	$2.77	c
			$0.58	$0.55	$0.55	r
18423	0074	Grand-West	$2.34	$2.34	$2.34	c - commercial
			$1.40	$1.40	$1.40	i - institutional
			$0.47	$0.47	$0.47	r - residential
18425	0075	Grand-East II	$2.88	$2.88	$2.88	c
			$0.58	$0.58	$0.58	r
18430	0076	North Wabasha	$3.61	$3.61	$3.61	c
18434	0077	Smith Avenue	$1.63	$1.63	$2.05	c
			$0.33	$0.33	$0.41	r
18525	0079	Selby/Dale	$1.35	$1.35	$1.43	c
			$0.27	$0.27	$0.29	r
18550	0100	Concord Phase I	$1.13	$1.25	$1.25	c
			$0.23	$0.25	$0.25	r
18607	0101	River Park Plaza	$7,146.12	$7,146.12	$7,146.12	one owner/7 parcels
18588	0103	Selby No. 2	$0.91	$0.91	$0.97	c - commercial
			$0.55	$0.55	$0.58	i - institutional
			$0.18	$0.18	$0.19	r - residential
18590	0104	Wabasha/St. Peter	$4.47	$4.47	$4.47	multi-globe
			$2.55	$2.55	$2.55	10th St Condos/Multi
			$1.52	$1.52	$1.52	single-globe
18626	0106	Snelling/Randolph	$0.63	$0.63	$0.67	c
18634	0107	E7th/Payne/Mhaha/Men	$1.10	$1.01	$1.01	c
18709	0108	CHCH	$1,729.20	$1,729.20	$1,944.00	one parcel
18778	0109	United/Children's	$0.52	$0.52	$0.52	c
18859	0110	Como/Snelling	$2.00	$2.00	$2.08	c
			$0.40	$0.40	$0.42	r
18803OP	0112	Dale/Univ-Mhaha-Hatch	$0.52	$0.52	$0.52	c
			$0.10	$0.10	$0.10	r
18886OP	0113	Hamline Univ	$1,479.48	$1,479.48	$1,479.48	one parcel
18906OP1	0116	Downtown Acorns	$2.00	$2.12	$2.12	c
19000	0118	W7th/Munster-Madison	$1.77	$1.77	$1.77	c
19012	0120	Suburban/WB-Ruth	$1.11	$1.11	$1.11	c
19021OP	0121	White Bear/Beech-Reaney	$3.72	$3.72	$3.72	c
			$0.74	$0.74	$0.74	r
19027OP	0122	Rice/Sycamore-Rose	$1.35	$1.35	$1.35	c
			$0.27	$0.27	$0.27	r
19036	0123	White Bear/Hoyt-Larp	$1.98	$1.98	$1.98	c
19085	0124	Payne/Whitall to Orange	$2.91	$2.91	$3.28	c
			$0.58	$0.58	$0.66	r
19057OP	0125	Marshall/Cleveland to Wilder	$2.14	$2.14	$2.14	c
			$0.43	$0.43	$0.43	r
19137	0126	Univ/Emerald to Rice	$1.94	$1.97	$1.97	c
			$0.39	$0.39	$0.39	r
18925	0127	Snelling/Hague-Taylor	$13.42	$2.37	$2.37	c
			$2.68	$0.47	$0.47	r