	City of Saint Paul Finance	<u>cial Analysis</u>									
1											
2 3 4	Budget Affected: Operating Budget Police Department Special Fund										
5	Total Amount of Transaction: -										
6 7	Funding Source: Grant										
8 9											
10 11	Charter Citation: 10.7.1										
12 13 14 15	Fiscal Analysis										
16 17 18 19 20 21 22 23 24 25 26				grant from the St. Paul Polic AU 20023809 (2016 Activity (luded in the				
27 28 29	Detail Accounting Codes:										
30 31			GENERA	L LEDGER (GL) - ANNUAL BUD	GET						
32			-								
33 34	Spending Changes (Action Accomplished)										
35		Annual Budget		B		CURRENT	011411050	AMENDED			
36 37	Company Fund-	Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET			
38						-		-			
39 40						-		-			
41					_	-		-			
42					TOTAL:	-	-	-			
43 44	Financing Changes										
45	(Action Accomplished)										
46		Annual Budget				CURRENT		AMENDED			
47 10	Company Fund-	Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET			
48 49 50						-		-			
50 51					TOTAL:		-				
52											
53	Complete this continue for C	to Conital Conital D		ER (AC) - LIFE TO DATE ACTIVI	TY BUDGET						
54 55	Complete this section for Gran	ts, Capital, Capital Bond	Proceeds, STAR,	TIF, and HRA amendments.							
56	Spending Changes										
57	(Action Accomplished)					00000000					
58 59	Activity Group	ate Activity Budget Activity A	ccount Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET			
60			entry and a consol y				0				
61											
62 63								-			
64								-			
65								-			
66 67								-			
67 68								-			
69								-			
70								-			
71								-			

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								