

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 16-257  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 15,598.11  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
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 14 Fiscal Analysis

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 16 The Minnesota Board of Firefighter Training and Education will reimburse the Fire Department for costs associated with Railroad and  
 17 Pipeline Safety Training held May 3 - June 27, 2016.  
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32  
 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60183	Overtime Fire Sworn	311,917.81	12,713.43	324,631.24
1	100-22-210	61010	Medicare Regular	482,381.50	184.34	482,565.84
1	100-22-210	61135	PERA Fire	5,521,582.68	2,059.58	5,523,642.26
1	100-22-210	61550	Indirect Fringe	1,726,897.50	640.76	1,727,538.26
				TOTAL:	15,598.11	

43  
 44 **Financing Changes**

45 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	55505	Outside Contribution	-	15,598.11	15,598.11
				TOTAL:	15,598.11	

52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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 55 **Spending Changes**

56 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

63  
 64 **Financing Changes**

65 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	