

City of Saint Paul Financial Analysis

1	File ID Number:	RES #16-1123
2		
3	Budget Affected:	Operating Budget Safety and Inspections General Fund
4		
5	Total Amount of Transaction:	4,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? No
10		
11	Charter Citation:	City Charter 10.07.4
12		

Fiscal Analysis

Amending the financing and spending plans in the Department of Safety and Inspections in the amount of \$4,000 for a contribution received from the Minnesota Department of Human Services (MDH) to pay for educational tobacco compliance checks of city-licensed tobacco retailers.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	10024500	63370	INVESTIGATIONS	1,000.00	4,000.00	5,000.00
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				-	-	-
TOTAL:					4,000.00	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	10024500	42105	BUSINESS LICENSES	(957,744.00)	(4,000.00)	(961,744.00)
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					(4,000.00)	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
TOTAL:					-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
		XXXXX	(Item description)			-
TOTAL:					-	