Eilo ID Number							
File ID Number:		PH 16-206					
Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
Total Amount of T	ransaction:	25,000.00					
Funding Source:		Other	Please Specify	Funding Source:			
		Appropriation alrea	ady included in budget?	No			
Charter Citation:		10.7.1					
<u>onarior onarion.</u>		10.7.1					
Fiscal Analysis							
	e used to pay for training fo		,000 from the Minnesota Boa	rd of Firefighter Tr	aining and Ed	ducation. This	
Detail Accounting	Codes:						
		GENERA	AL LEDGER (GL) - ANNUAL BUD	GET			
• • •							
Spending Changes	0						
(Action Accomplished							
	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account					
	Tuna Bept Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60183	Overtime Fire Sworn	TOTAL	BUDGET 286,917.81	25,000.00	BUDGET 311,917.81
	100-22-210		· ·	TOTAL:			
Financing Changes	100-22-210		· ·	TOTAL:		25,000.00	
	100-22-210 d)		· ·	TOTAL:	286,917.81	25,000.00	311,917.81
Financing Changes (Action Accomplished	d) GL Annual Budget	60183	Overtime Fire Sworn	TOTAL:	286,917.81 CURRENT	25,000.00 25,000.00	311,917.81 AMENDED
Financing Changes	100-22-210 d)		· ·	TOTAL:	286,917.81	25,000.00	311,917.81
Financing Changes (Action Accomplished	d) GL Annual Budget	60183	Overtime Fire Sworn	TOTAL:	286,917.81 CURRENT	25,000.00 25,000.00	311,917.81 AMENDED
Financing Changes (Action Accomplished	d) GL Annual Budget	60183	Overtime Fire Sworn		286,917.81 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED
Financing Changes (Action Accomplished Company	d) GL Annual Budget Fund-Dept-Cost Center	60183 Account	Overtime Fire Sworn Description	TOTAL:	286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company	d) GL Annual Budget Fund-Dept-Cost Center	60183 Account	Overtime Fire Sworn Description		286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company	d) GL Annual Budget Fund-Dept-Cost Center	60183 Account 55505	Overtime Fire Sworn Description	TOTAL:	286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company 1	d) GL Annual Budget Fund-Dept-Cost Center	60183 Account 55505 ACTIVITY LEDG	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE	TOTAL:	286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company 1 Complete this section	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200	60183 Account 55505 ACTIVITY LEDG	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE	TOTAL:	286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company 1	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200	60183 Account 55505 ACTIVITY LEDG	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE	TOTAL:	286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company 1 Complete this section	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Bo	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET 268,746.00
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE	TOTAL:	286,917.81 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Bo	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00	25,000.00 25,000.00 CHANGES 25,000.00	311,917.81 AMENDED BUDGET 268,746.00
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVIT TIF, and HRA amendments.	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVIT TIF, and HRA amendments.	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVITIF, and HRA amendments. Description	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Bo. d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00 AMENDED
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 a for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG Ind Proceeds, STAR, T Account Category XXXXX XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVITIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00	311,917.81 AMENDED BUDGET 268,746.00
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group Financing Changes	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 a for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00 CHANGES	311,917.81 AMENDED BUDGET 268,746.00 AMENDED BUDGET - -
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 a for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG Ind Proceeds, STAR, T Account Category XXXXX XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE TIF, and HRA amendments. Description (Item description) (Item description) Description	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00 CHANGES	311,917.81 AMENDED BUDGET 268,746.00
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 a for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX XXXXX XXXXX XXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVITITIF, and HFIA amendments. Description (Item description) (Item description) (Item description) (Item description) (Item description)	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00 CHANGES	311,917.81 AMENDED BUDGET 268,746.00
Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-200 a for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	60183 Account 55505 ACTIVITY LEDG nd Proceeds, STAR, T Account Category XXXXX XXXX ACXXXX	Overtime Fire Sworn Description Outside Contribution & Donation ER (AC) - LIFE TO DATE ACTIVE TIF, and HRA amendments. Description (Item description) (Item description) Description	TOTAL:	286,917.81 CURRENT BUDGET 243,746.00 CURRENT BUDGET	25,000.00 25,000.00 CHANGES 25,000.00 25,000.00 CHANGES	311,917.81 AMENDED BUDGET 268,746.00