

Project: 2016 Inspiring Communities RFP **Date:** 6/8/2016

Number of units: 5 **GSF:** 0

Sources and Uses of Funds Summary

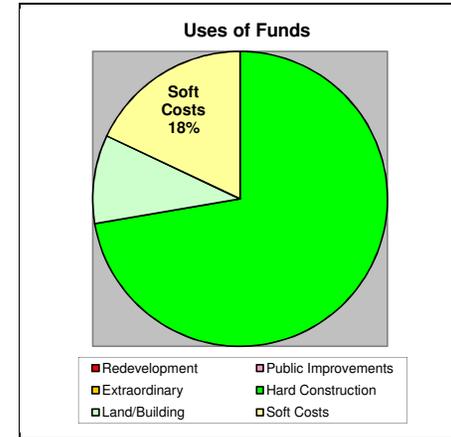
Uses	Sub Amt	Subtotal	Subtotal	Cost
Redevelopment Costs				
Site Assembly				\$0
Environmental Remediation				
Geo-Technical Soil Issues				
Other				
Public Improvement Costs				
Publicly-owned Parking				\$0
Other				
Housing Extraordinary Costs				
Historic				\$0
Environmental/Sustainable Costs				
Non-living Area Construction				
Operating/contingency reserves				
Other				
Dwelling Unit Hard Construction Costs				
Hard Construction Costs		1,323,695		\$1,830,531
Land (& Building) Costs		177,700		
Soft Costs		\$329,136		
Developer Fee	144,889			
Other	184,247			
Total Housing Costs				\$1,830,531

Total Uses/Project Costs - TDC **\$1,830,531**

Permanent Sources	City/HRA	Subsidy	Other Partners	Subsidy	Private	Amount
Debt/Loans						
Amortized Loans	0	0	0	0	820,000	\$820,000
Bonds (Non-TIF)			0	0		
TIF	0	0				
Public/Non-profit & Other Partners Deferred Loans/Grants						
Deferred Loans	0	0	0	0		\$1,010,533
Grants	832,833	832,833	0	0		
TIF	0	0				
Land Sale Write Down	177,700	177,700				
Waiver of Fee(s)			0	0		
Equity						
Tax Credit Equity			0	0		\$0
Private Equity (Non-Tax Credit)					0	
Total Sources	1,010,533	0	0	0	820,000	\$1,830,533
Subsidy		1,010,533		0		

Please Indicate Other Partner Funding Here:

Redevelopment	0
Public Improvement	0
Historic Costs	0



City/HRA Costs	Per Unit	
Redevelopment Costs	\$0	\$0
Public Improvement Costs	\$0	\$0
Historic Costs	\$0	\$0
Other Costs	\$1,010,533	\$202,107
Total City/HRA Sources	\$1,010,533	\$202,107

Other City/HRA Costs include:

0

