

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	PH 16-154	
2			
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services	General Fund
4			
5	<u>Total Amount of Transaction:</u>	15,000.00	
6			
7	<u>Funding Source:</u>	Grant	
8			
9		Appropriation already included in budget?	(Yes or No?)
10			
11	<u>Charter Citation:</u>	City Charter 10.7.1	

Fiscal Analysis

To increase the spending and financing plans for the hazardous materials emergency repsonse services to the State of Minnesota by \$15,000 per year.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes							
(Action Accomplished)							
GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
1	100-22-215	72255	Safety Supplies	19,000.00	15,000.00	34,000.00	
TOTAL:				19,000.00	15,000.00	34,000.00	
Financing Changes							
(Action Accomplished)							
GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
1	100-22-215	45140	Hazardous Materials Response	120,000.00	15,000.00	135,000.00	
TOTAL:				120,000.00	15,000.00	135,000.00	