City of Saint Paul Financial Analysis

File ID Number:	PH 16-154	
Budget Affected:	Operating Budget Fire and Safety Services	General Fund
Total Amount of Transaction:	15,000.00	
Funding Source:	Grant	
	Appropriation already included in budget?	(Yes or No?)
Charter Citation:	City Charter 10.7.1	

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	A	Appropriation a	already included in budget?	(Yes or No?)			
Charter Citation:	(City Charter 10).7.1				
To increase the spe	nding and financing plans for	the nazardous n	naterials emergency repsonse serv	ices to the state of i	Timicsota by \$	115,000 per year.	
Detail Accounting	ı Codes:						
Detail Accounting	ı Codes:	GENI	ERAL LEDGER (GL) - ANNUAL BU	DGET			
Spending Changes (Action Accomplishe	d) GL Annual Budget			DGET	CURRENT	CHANGES	AMENDE
Spending Changes (Action Accomplishe Company	d) GL Annual Budget Fund-Dept-Cost Center	Account	Description	DGET	BUDGET	CHANGES	BUDGE
Spending Changes (Action Accomplishe	d) GL Annual Budget			DGET TOTAL:		CHANGES 15,000.00 15,000.00	34,00
Spending Changes (Action Accomplishe Company	GL Annual Budget Fund-Dept-Cost Center 100-22-215	Account	Description		19,000.00 19,000.00	15,000.00	34,000 34,000
Spending Changes (Action Accomplishe Company 1 Financing Changes (Action Accomplishe	GL Annual Budget Fund-Dept-Cost Center 100-22-215 3 d) GL Annual Budget	Account 72255	Description Safety Supplies		19,000.00 19,000.00 CURRENT	15,000.00 15,000.00	34,000 34,000 AMENDE
Spending Changes (Action Accomplishe Company 1 Financing Changes	GL Annual Budget Fund-Dept-Cost Center 100-22-215	Account	Description		19,000.00 19,000.00	15,000.00	34,000 34,000
Spending Changes (Action Accomplishe Company 1 Financing Changes (Action Accomplishe	GL Annual Budget Fund-Dept-Cost Center 100-22-215 3 d) GL Annual Budget	Account 72255	Description Safety Supplies		19,000.00 19,000.00 CURRENT	15,000.00 15,000.00	34,000 34,000 AMENDE