

**City of Saint Paul Financial Analysis**

1	File ID Number:	RES PH 16-139
2		
3	Budget Affected:	Operating Budget Police Department      Special Fund
4		
5	Total Amount of Transaction:	63,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget?      No
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

Amending the 2016 Budget for the Sex Trafficking Investigations and Training grant (RES 16-124).

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023812	60180	Overtime - Sworn			40,800	40,800
1	20023812	61010	Medicare Regular			592	592
1	20023812	61130	Police Pension			6,608	6,608
1	20023812	63370	Investigations			500	500
1	20023812	67330	Printing			710	710
1	20023812	72220	Law Enforcement Supplies			500	500
1	20023812	72905	Addl Special Matl Supplies			790	790
1	20023812	74310	City Contribution to Outside Agency			12,500	12,500
TOTAL:					-	63,000	63,000

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023812	43401	State Grant			63,000	63,000
TOTAL:					-	63,000	63,000

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2316707034297	60180	Overtime - Sworn			40,800	40,800
G-POLICE	G2316707034297	61010	Medicare Regular			592	592
G-POLICE	G2316707034297	61130	Police Pension			6,608	6,608
G-POLICE	G2316707034297	63370	Investigations			500	500
G-POLICE	G2316707034297	67330	Printing			710	710
G-POLICE	G2316707034297	72220	Law Enforcement Supplies			500	500
G-POLICE	G2316707034297	72905	Addl Special Matl Supplies			790	790
G-POLICE	G2316707034297	74310	City Contribution to Outside Agency			12,500	12,500

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2316707034297	43435	MN Department of Public Safety			63,000	63,000
TOTAL:					-	63,000	63,000