

**RESOLUTION
 CITY OF SAINT PAUL, MINNESOTA**

Presented by _____


1 WHEREAS, the City of Saint Paul, Police Department (SPPD) was awarded the Sex Trafficking Investigations
 2 and Training 2016 from the State of Minnesota, Department of Public Safety (RES 16-124); and
 3
 4 WHEREAS, the 2016 financing and spending plan needs to be amended for these funds; and
 5
 6 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there
 7 are available for appropriation funds of \$63,000 in excess of those estimated in the 2016 budget and recommends
 8 the changes as follows:
 9

10 **Police Grants - Accounting Unit 20023812 Activity G2316707034297**

Account	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes			
60180 Overtime - Sworn		40,800	40,800
61010 Medicare Regular		592	592
61130 Police Pension		6,608	6,608
63370 Investigations		500	500
67330 Printing		710	710
72220 Law Enforcement Supplies		500	500
72905 Additional Special Materials/Supplies		790	790
74310 City Contribution to Outside Agency		12,500	12,500
TOTAL:	0	63,000	63,000
Financing Changes			
43401 State Grant		-	63,000
TOTAL:	0	63,000	63,000

26 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2016 budget.

Requested by Department of: **POLICE**


 By Thomas E. Smith, Chief of Police