

City of Saint Paul Financial Analysis

1 File ID Number: PH 16-134
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 10,000.00
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 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? (Yes or No?)
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 11 Charter Citation: City Charter 10.7.1
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 13

14 Fiscal Analysis

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 16 The City of Saint Paul has received a grant from the HealthEast Foundation of \$10,000 for the Community Paramedic participation in meeting and projects. The spending and
 17 financing plans have not been established for the grant received.
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29 Detail Accounting Codes:

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32
 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60115	Fire Sworn	79,289.60	10,000.00	89,289.60
				TOTAL:	79,289.60	89,289.60

41 **Financing Changes**

42 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	55550	Private Grants	79,289.60	10,000.00	89,289.60
				TOTAL:	79,289.60	89,289.60

49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

51 **Spending Changes**

52 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	2210010000	60115	Fire Sworn	79,289.60	10,000.00	89,289.60
				TOTAL:	79,289.60	89,289.60

60 **Financing Changes**

61 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	2210010000	55550	Private Grants	79,289.60	10,000.00	89,289.60
				TOTAL:	79,289.60	89,289.60