	City of Saint Paul Financial Analysis	<u>8</u>					
1	ile ID Number: RES 16-744						
2 3	Budget Affected:	Operating Budget	Operating Budget Police Department		General Fund		
4 5	Total Amount of Transaction:	-	_				
6 7	Funding Source:	Other	Other Diagon Specifi		or Contract		-
8	Funding Source.			y Funding Source: P	er contract		-
9 10		Appropriation alre	ady included in budget?	Yes			
11	Charter Citation:	10.7.1					-
12 13							
14 15	Fiscal Analysis						
16	The Police Department is requesting a			ota State Agricultura	l Society (S	state Fair).	
17 18	There is existing 2016 budget authority	. AU 10023200 2310	041000				
19 20							
20 21							
22 23							
24							
25 26							
27							
28 29	Detail Accounting Codes:						
30		OFNERA		DOFT			
31 32		GENERA	<u>IL LEDGER (GL) - ANNUAL BU</u>	DGET			
33 34	Spending Changes (Action Accomplished)						
35	GL Annual Budge	ł			CURRENT		AMENDED
36 37	Company Fund-Dept-Cost Ce	nter Account	Description		BUDGET	CHANGES	BUDGET
38					-		-
39 40					-		-
41					-		-
42 43				TOTAL:	-	-	-
44 45	Financing Changes						
45 46	(Action Accomplished) GL Annual Budge	et			CURRENT		AMENDED
47 48	Company Fund-Dept-Cost Ce	nter Account	Description		BUDGET	CHANGES	BUDGET
49					-		-
50 51				TOTAL:	-	-	-
52							
53 54	Complete this section for Grants, Capital, Cap		ER (AC) - LIFE TO DATE ACTIV TIF and HBA amendments	ITY BUDGET			
55			ni , and ni i t amonamono.				
56 57	Spending Changes (Action Accomplished)						
58	Life to Date Activity B				CURRENT		AMENDED
59 60	Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
61							
62 63							-
64							-
65 66							-
67							-
68 69							-
70							-
71							-

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								