	City of Saint Paul Fin	ancial Analysis						
1	File ID Number:		res 16-714					-
2 3 4	Budget Affected:		Operating Budget Police Department General Fund					-
5	Total Amount of Transa	otal Amount of Transaction: 3,000.00						-
6 7	Funding Source:		Other Please Specify Funding Sou			Reimbursem	ent	-
8 9			Appropriation alre	ady included in budget?	Yes			
10 11	Charter Citation:		10.7.1					-
12 13 14 15	Fiscal Analysis							
16 17 18 19 20 21 22 23 24 25 26				nunity Ambassadors Project 00 ACTIVITY 2310040000	Manager to attend	d the 2016 Cit	ties United	
27 28 29	Detail Accounting Code	<u>es:</u>						
30 31			GENERA	L LEDGER (GL) - ANNUAL BUI	DGET			
32				, <i>L</i>				
33 34	Spending Changes (Action Accomplished)							
35		GL Annual Budget				CURRENT		AMENDED
36 37	Company Fu	Ind-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
38						-		-
39 40						-		-
40						-		-
42					TOTAL:	-	-	-
43 44	Financing Changes							
44	(Action Accomplished)							
46		GL Annual Budget				CURRENT		AMENDED
47 48	Company Fu	Ind-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
40 49 50						-		-
51					TOTAL:	-	-	-
52								
53 54 55	Complete this section for G	Grants, Capital, Capital Bo		ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	ITY BUDGET			
56	Spending Changes							
57	(Action Accomplished)							
58 59	Activity Group	to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
60		J						
61								
62 63								-
64								-
65								-
66 67								-
67 68								-
69								-
70								-
71								-

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								