City of Saint Paul Financial Analysis

File ID Number:	RES 16-572	
Budget Affected:	Operating Budget Police Depar	tment General Fund
Total Amount of Transaction:	665,532.00	
Funding Source:	Other	Please Specify Funding Source: Reimbursement
	Appropriation already included	in budget? Yes
Charter Citation:	10.7.1	

Fiscal Analysis

The Police Department is requesting authorization to enter into an agreement with the Public Housing Agency of the City of Saint Paul to provide services for the ACOP program. There is existing 2016 budget: AU 10023200, 2310041800

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-		-
					-		-
					-		-
				TOTAL:			

44 Financing Changes

(Action Accomplished)

, a _j						
GL Annual Budget				CURRENT		AMENDED
Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
				-		-
				-	-	=
			TOTAL:	-	-	-
	GL Annual Budget	GL Annual Budget	GL Annual Budget	GL Annual Budget Fund-Dept-Cost Center Account Description	GL Annual Budget Fund-Dept-Cost Center Account Description CURRENT	GL Annual Budget Fund-Dept-Cost Center Account Description BUDGET CHANGES

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

56 Spending Changes

(Action Accomplished)

Life to Date Activity Budget			CURRENT			AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
	_	_				

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	Financing Changes							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			