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	File ID Number:		RES PH 16-67					
2 3	Budget Affected:		Operating Budget	Police Department	Special Fund			
4 5	Total Amount of Tr	ansaction:	5,626.00					
6 7 8	Funding Source:		Grant					
9 10			Appropriation alre	eady included in budget?	No			
11 12	Charter Citation:		10.7.1					
13 14	Fiscal Analysis							
15		ice Department to accor	t the National Ford	proio Solonoos grant from th	o Stato of Minnoco	ta Donartma	nt of Public	
17 18		the 2016 budget for this		ensic Sciences grant from th	e State of Minneso	ia, Departine		
19 20								
21 22	Detail Accounting (	<u>Codes:</u>						
23			GENER/	AL LEDGER (GL) - ANNUAL BU	DGET			
24 25	Spending Changes							
26 27	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
28	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
29 30		00000000	(7520	<b>T</b> (1)			1 500	1 500
31	1	20023832 20023832	67530 67535	Transportation Lodging		-	1,500 1,861	1,500 1,861
32	1	20023832	67540	Meals		-	300	300
33	1	20023832	70305	Office Equipment			995	995
34	1	20023832	70110	Computer Software			970	970
35					TOTAL:	-	5,626	5,626
36								
37	Financing Changes							
38	(Action Accomplished)							
	(Action Accomplished)							
39		GL Annual Budget				CURRENT		AMENDED
39 40	Company		Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
39 40 41	Company	GL Annual Budget Fund-Dept-Cost Center						BUDGET
39 40 41 42		GL Annual Budget	<b>Account</b> 43101	Description Federal Grant State Administered			CHANGES 5,626	
39 40 41	Company	GL Annual Budget Fund-Dept-Cost Center			TOTAL:			BUDGET
39 40 41 42 43 44 45	Company	GL Annual Budget Fund-Dept-Cost Center	43101	Federal Grant State Administered			5,626	<b>BUDGET</b> 5,626
39 40 41 42 43 44 45 46	Company 1	GL Annual Budget Fund-Dept-Cost Center 20023844	43101 ACTIVITY LEDG	Federal Grant State Administered			5,626	<b>BUDGET</b> 5,626
39 40 41 42 43 44 45 46 47	Company 1	GL Annual Budget Fund-Dept-Cost Center	43101 ACTIVITY LEDG	Federal Grant State Administered			5,626	<b>BUDGET</b> 5,626
<ol> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> </ol>	Company 1 Complete this section	GL Annual Budget Fund-Dept-Cost Center 20023844	43101 ACTIVITY LEDG	Federal Grant State Administered			5,626	<b>BUDGET</b> 5,626
<ol> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> </ol>	Company 1	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Bu	43101 ACTIVITY LEDG	Federal Grant State Administered			5,626	<b>BUDGET</b> 5,626
39 40 41 42 43 44 45 46 47 48 49 50	Company 1 Complete this section Spending Changes (Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Bu	43101 ACTIVITY LEDG and Proceeds, STAR,	Federal Grant State Administered			5,626	<b>BUDGET</b> 5,626
<ul> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> <li>49</li> <li>50</li> <li>51</li> <li>52</li> </ul>	Company 1 Complete this section Spending Changes (Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Bu	43101 ACTIVITY LEDG and Proceeds, STAR,	Federal Grant State Administered		BUDGET - - -	5,626	BUDGET 5,626 - 5,626
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Life to Date Activity Budget Activity	43101 ACTIVITY LEDG and Proceeds, STAR,	Federal Grant State Administered <b>ER (AC) - LIFE TO DATE ACTIV</b> <i>TIF, and HRA amendments.</i>		BUDGET - - CURRENT	5,626  5,626	BUDGET 5,626 - 5,626 MENDED
<ul> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> <li>49</li> <li>50</li> <li>51</li> <li>52</li> <li>53</li> <li>54</li> </ul>	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Life to Date Activity Budget Activity G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530	Federal Grant State Administered EER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description Transportation		BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500	BUDGET 5,626 - 5,626 - 5,626 - - 5,626 - - - - - - - - - - - - - - - - - -
39 40 41 42 43 44 50 51 52 53 55 55	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Life to Date Activity Budget Activity G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67533	Federal Grant State Administered  IER (AC) - LIFE TO DATE ACTIV  TIF, and HRA amendments.  Description  Transportation Lodging		BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861	BUDGET 5,626 - 5,626 - 5,626 - - 5,626 - - - - - - - - - - - - - - - - - -
39 40 41 42 43 44 45 46 47 48 9 50 51 52 53 54 55 56	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE G-POLICE G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Life to Date Activity Budget Activity G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540	Federal Grant State Administered  iER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals		BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300	BUDGET 5,626 - 5,626 - 5,626 - - 5,626 - - - - - - - - - - - - - - - - - -
$\begin{array}{c} 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 489\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ 57\\ \end{array}$	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE G-POLICE G-POLICE G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305	Federal Grant State Administered  ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals Office Equipment		BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300 995	BUDGET 5,626 - 5,626 AMENDED BUDGET 1,500 1,861 300 995
$\begin{array}{c} 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 56\\ 57\\ 58\end{array}$	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE G-POLICE G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Life to Date Activity Budget Activity G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540	Federal Grant State Administered  iER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals	ITY BUDGET	BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970	BUDGET 5,626 - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970
39 40 41 42 43 44 56 47 49 51 52 55 55 57 58	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE G-POLICE G-POLICE G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305	Federal Grant State Administered  ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals Office Equipment		BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300 995	BUDGET 5,626 - 5,626 AMENDED BUDGET 1,500 1,861 300 995
39 40 41 42 43 44 56 47 49 51 52 55 55 55 55 55 55 55 55 55 55 55 55	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE G-POLICE G-POLICE G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305	Federal Grant State Administered  ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals Office Equipment	ITY BUDGET	BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970	BUDGET 5,626 - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970
39 40 41 42 44 45 46 47 49 55 55 55 55 55 55 55 55 55 55 55 55 55	Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group G-POLICE G-POLICE G-POLICE G-POLICE G-POLICE Financing Changes	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305	Federal Grant State Administered  ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals Office Equipment	ITY BUDGET	BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970	BUDGET 5,626 - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970
39 40 41 42 44 45 46 47 49 55 55 55 55 55 55 55 55 55 55 55 55 55	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305 70110	Federal Grant State Administered  ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals Office Equipment	ITY BUDGET	BUDGET - - CURRENT	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970	BUDGET 5,626 - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970
39 40 41 42 43 44 45 46 47 49 51 52 53 55 55 55 57 8 #########################	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE	GL Annual Budget           Fund-Dept-Cost Center           20023844           for Grants, Capital, Capital Back           Life to Date Activity Budget           Activity           G2316652034298           G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305 70110	Federal Grant State Administered  ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.  Description  Transportation Lodging Meals Office Equipment	ITY BUDGET	BUDGET - - - CURRENT BUDGET	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970	BUDGET 5,626 - - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970 5,626
39 40 41 42 43 44 45 51 55 55 55 55 55 55 55 55 55 55 55 55	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67530 67535 67540 70305 70110	Federal Grant State Administered iER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description Transportation Lodging Meals Office Equipment Computer Software	ITY BUDGET	BUDGET - - CURRENT BUDGET	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970 5,626	BUDGET 5,626 - - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970 5,626 AMENDED
39 40 41 42 43 44 50 51 55 55 55 55 55 55 55 55 55 55 55 55	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67530 67535 67540 70305 70110	Federal Grant State Administered iER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description Transportation Lodging Meals Office Equipment Computer Software	ITY BUDGET	BUDGET - - CURRENT BUDGET	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970 5,626	BUDGET 5,626 - - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970 5,626 AMENDED
39 40 41 42 43 44 56 47 84 95 51 52 53 55 56 57 8 ##################################	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE         G-POL	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305 70110	Federal Grant State Administered ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description Transportation Lodging Meals Office Equipment Computer Software Description	ITY BUDGET	BUDGET - - CURRENT BUDGET	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970 5,626 CHANGES 5,626 -	BUDGET 5,626 - - 5,626 - - - - - - - - - - - - - - - - - -
39 40 41 42 43 44 56 47 84 90 51 52 53 55 55 57 58 ###########################	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE         G-POL	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305 70110	Federal Grant State Administered ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description Transportation Lodging Meals Office Equipment Computer Software Description	ITY BUDGET	BUDGET - - CURRENT BUDGET	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970 5,626 CHANGES	BUDGET 5,626 - - 5,626 AMENDED BUDGET 1,500 1,861 300 995 970 5,626 AMENDED BUDGET
39 40 41 42 43 44 56 47 84 95 51 52 53 55 55 57 8 ############################	Company         1         Complete this section         Spending Changes         (Action Accomplished)         Activity Group         G-POLICE         G-POL	GL Annual Budget Fund-Dept-Cost Center 20023844 for Grants, Capital, Capital Budget Activity G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298 G2316652034298	43101 ACTIVITY LEDG and Proceeds, STAR, Account Category 67530 67535 67540 70305 70110	Federal Grant State Administered ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description Transportation Lodging Meals Office Equipment Computer Software Description	ITY BUDGET	BUDGET - - CURRENT BUDGET	5,626 - 5,626 CHANGES 1,500 1,861 300 995 970 5,626 CHANGES 5,626 -	BUDGET 5,626 - - 5,626 - - - - - - - - - - - - - - - - - -