

## Snelling Midway Infrastructure Phase I Council Budget

Plaza Areas	\$ 2,007,238
Promenade	\$ 762,268
Sidewalks	\$ 1,380,839
Streets	\$ 1,028,938
Lighting	\$ 1,164,376
Landscaping	\$ 921,192
Sanitary Sewer	\$ 1,277,011
Storm Sewer	\$ 3,068,382
Water	\$ 1,512,835
Utility Relocation	\$ 1,416,800
Parking	\$ 419,689
Design and Testing	\$ 1,140,432
Subtotal	\$ 16,100,000
Soft Costs	\$ 800,000
Subtotal - HRA/City Sources	\$ 16,900,000
Environmental Remediation - Port EPA/RLF	\$ 1,500,000
Total	\$ 18,400,000