

Snelling Midway Infrastructure Phase I Council Budget

Plaza Areas	\$	2,007,238
Promenade	\$	762,268
Sidewalks	\$	1,380,839
Streets	\$	1,028,938
Lighting	\$	1,164,376
Landscaping	\$	921,192
Sanitary Sewer	\$	1,277,011
Storm Sewer	\$	3,068,382
Water	\$	1,512,835
Utility Relocation	\$	1,416,800
Parking	\$	419,689
Design and Testing	\$	1,140,432
Subtotal	\$	16,100,000
Soft Costs	\$	800,000
Subtotal - HRA/City Sources	\$	16,900,000
Environmental Remediation - Port EPA/RLF	\$	1,500,000
Total	\$	18,400,000