City of Saint Paul Financial Analysis

File ID Number:	RES 16-372	
Budget Affected:	Operating Budget Police Depa	artment Special Fund
Total Amount of Transaction:	-	
Funding Source:	Other	Please Specify Funding Source: Reimbursement
	Appropriation already included	I in budget? Yes
Charter Citation:	10.7.1	

Fiscal Analysis

The Police Department is requesting to enter into Facilities Use Agreements with the State of Minnesota, Dakota County Technical Colleges. Thes expenses have been included in the 2016 budget under AU 22523110 Activity 2322550005

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-		-
					-		-
					-		-
				TOTAL:			

44 Financing Changes

(Action Accomplished)

GL Annual Budget			CURRENT		AMENDED		
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-		-
					-	-	-
				TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget		CURRENT			AMENDED	
Activity Grou	p Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

72								-
73								-
74								-
75								-
76								-
77					<u>_</u>			-
78					TOTAL:	-	-	-
79								
80	Financing Changes							
81	(Action Accomplished	()						
82		Life to Date Activity Budg	get			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86					_	-	-	-
87					TOTAL:	_	_	_
01					TOTAL.			