

February 24 – Org Committee meeting

Agenda:

1. Discussion of vacant position previously held by the District Council Coordinator, and the District Council Community Engagement Assessment
2. 2016 work plan for Council Research
3. Update from councilmembers on their committee and board assignments

Background

District Council Coordinator

Diane Warner – Position title Legislative Aide @rate of 28.83 per hour, total budget with fringe in 2016=**\$71,791**

District Council City Financing

General funds are allocated based on a formula;

- 75% based on population
- 15% on city wide poverty rate
- 5% non-English speaking residents
- 5% based on jobs

Financing by District

		Community Engagement			
		CDBG	GF	FY2016	% of District
		allotment	allotment	TOTALS	Council Budget
District #1	Community Council	35,000	\$30,488	\$65,488	6%
District #2	Community Council	35,000	\$60,256	95,256	9%
District #3	West Side Citizens Organization	35,000	\$20,450	55,450	5%
District #4	Dayton's Bluff Community Council	35,000	\$22,505	57,505	5%
District #5	Payne Phalen Planning Council	35,000	\$74,475	109,475	10%
District #6	Planning Council	35,000	\$45,983	80,983	7%
District #7	Thomas-Dale Planning Council	35,000	\$32,741	67,741	6%
District #8	Summit-University Planning Council	35,000	\$26,872	61,872	6%
District #9	West Seventh/Fort Road Federation		\$51,873	51,873	5%
District #10	Como Community Council		\$51,873	51,873	5%
District #11	Hamline Midway Coalition	35,000	\$16,873	51,873	5%
District #12	St Anthony Park Community Council		\$51,873	51,873	5%
District #13	District 13, Inc.		\$65,957	65,957	6%
District #14	Macalester Groveland Comm Council		\$57,425	57,425	5%
District #15	Highland District Council		\$75,691	75,691	7%
District #16	Summit Hill Association		\$51,873	51,873	5%
District #17	CapitolRiver Council	30,000	\$23,728	53,728	5%
		-	-	-	
		345,000	760,936	1,105,936	

Financing by Ward

Ward 1	\$129,613
Ward 2	\$212,924
Ward 3	\$133,116
Ward 4	\$169,703
Ward 5	\$132,856
Ward 6	\$204,731
Ward 7	\$122,993
	\$1,105,936

Innovation Fund \$85,275**Quick History:**

There was interest to create a fund for district councils to undertake initiatives that had a citywide impact and addressed citywide issues in a creative way. After applying the formula to the Community Engagement funds, there was some left over that was earmarked to be for the Innovation Fund.

A competitive process was developed for the Innovation Fund. An advisory committee reviews the application and recommends funding to the City Council and Mayor. The Innovation Fund has \$80,000 to \$100,000 to distribute each year. I manage the Innovation Fund contracts.