City of Saint Paul Financial Analysis

File ID Number: PH 16-32

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 303,364.00

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Saint Paul Fire Department applied for and received a grant of $303,364 from the Federal Emergency Management Agency for the 2014 Assistance to Firefighters Grant (AFG) to provide training for firefighters. The total amount of the grant award is $333,700 and the grant total is $303,364. The grant requires a 10% match grant matching fund contribution. The total matching fund is $30,336 which will be paid from 10022210-63310-2210022500-63310.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	200-22-800	60183	Overtime Fire Sworn		13,205.00	13,205.00
1	200-22-800	61010	Medicare Regular		2,139.00	2,139.00
1	200-22-800	61135	PERA Fire		190.00	190.00
1	200-22-800	61550	Indirect Fringe		666.00	666.00
1	200-22-800	63310	Instructor		287,164.00	287,164.00
			TOTAL:		303,364.00	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	200-22-800	43001	Federal Direct Grant		303,364.00	303,364.00
			TOTAL:		303,364.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	G2214606011000	60183	Overtime Fire Sworn		13,205.00	13,205.00
1	G2214606011000	61010	Medicare Regular		2,139.00	2,139.00
1	G2214606011000	61135	PERA Fire		190.00	190.00
1	G2214606011000	61550	Indirect Fringe		666.00	666.00
1	G2214606011000	63310	Instructor		287,164.00	287,164.00
			TOTAL:		303,364.00	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	G211460611000	43065	Federal Direct Grant		303,364.00	303,364.00
			TOTAL:		303,364.00	