City of Saint Paul Financial Analysis

File ID Number: PH 16-28

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 69,600.00

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Saint Paul Fire Department received a contribution of $69,600 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-210	60183	Overtime Fire Sworn	235,746.00	31,896.00	267,642.00
1	100-22-210	61010	Medicare Regular	481,642.00	460.00	482,102.00
1	100-22-210	61135	PERA Fire	5,513,316.00	5,144.00	5,518,460.00
1	100-22-210	61550	Indirect Fringe	1,724,326.00	1,600.00	1,725,926.00
1	100-22-210	63310	Instructor	49,140.00	30,500.00	79,640.00
			TOTAL:		69,600.00	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-210	55505	Outside Contribution	174,146.00	69,600.00	243,746.00
			TOTAL:		69,600.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	