

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	16-77		
2				
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	\$15,000		
6				
7	<u>Funding Source:</u>	Other		Please Specify:
8				Library Fund 275 various outreach expendi
9	<u>Charter Citation:</u>	1.03, 1.04 for public purpose		
10				

11
12 Fiscal Analysis

13
14 Resolution authorizing the Saint Paul Public Library Agency to expend an amount not to exceed \$15,000 for the purpose of providing refreshments,
15 marketing materials and other incentives for various activities, programs and events throughout 2016. Past experience has demonstrated this
16 department wide practice to be effective in increasing the use and awareness of the many programs and services provided by the Saint Paul Public
17 Library Agency. This expenditure serves the public purpose of enhancing the various forms of community outreach provided by the public library. All
18 expenses are included within the Council Adopted 2016 Budget.
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49