	City of Saint Paul	Financial Analysis						
1	File ID Number:		RES 16-87					
3	Budget Affected:			PED	Special Fund			
4 5	Total Amount of T	ransaction:	, -	- 				
6 7 8	Funding Source:		Grant					
9			Appropriation alre	eady included in budget?	Yes			
10 11	Charter Citation:		10.7.1					
12 13								
14 15	Fiscal Analysis							
16	Add HOME funds of \$1000 to the Prior Crossing project							
17 18								
19 20								
21 22								
23								
24 25	Detail Accounting	Codes:						
26 27			GENE	RAL LEDGER (GL) - ANNUAL E	BUDGET			
28 29	Spending Changes			. (-, -				
30	(Action Accomplished							
31 32	Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
33		•				DODOLI	OHAROLO	DODOLI
34 35	1 1	28251840	73220	HOME		-	-	-
36 37					TOTAL:	-	-	-
38	Financing Changes							
39 40	(Action Accomplished	GL Annual Budget				CURRENT		AMENDED
41	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
42 43	1	28251840	43001	HOME				
44 45					TOTAL:		_	_
46 47			ACTIVITY I E	DOED (AC) LIEE TO DATE ACT				
48	Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
49 50	Spending Changes							
51	(Action Accomplished					OUDDENT		AMENDED
52 53	Activity Group	Life to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
54 55	G-HUD	G519999601092	73220	HOME UNDESIGNATED		1,345,996.18	(1,000.00)	1,344,996.18
56	G-HUD	G511938601010	73220	PRIOR CROSSING		550,000.00	1,000.00	551,000.00
57 58	G-HUD					-	-	-
59 60					TOTAL:	4 005 000 40	-	- 4 005 000 40
61					TOTAL.	1,895,996.18	-	1,895,996.18
62 63	Financing Changes (Action Accomplished)	)						
64		Life to Date Activity Budget	Assessmt Cotomonic	Description		CURRENT	CHANGES	AMENDED
65 66	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
67 68	G-HUD G-HUD	G519999601092 G511938601010	43010 43010	HOME UNDESIGNATED PRIOR CROSSING		(1,345,996.18) (550,000.00)	1,000.00 (1,000.00)	(1,344,996.18 (551,000.00
69	G-HUD					(===,000.00)	(1,000.00)	(22.,000.00
70 71					TOTAL:	(1,895,996.18)	-	(1,895,996.18
72								