

ATTACHMENT A

RES 15-2148

**2016 Budget Balancing Status**  
**Regional Water Services**  
Resolution Attachment

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>SPRWS Board of Directors Proposed Budget</b>		
3 Budget Total	<u>71,281,528</u>	<u>71,281,528</u>
4		
5 Gap: Excess / (Shortfall)		0
6		
7 <b>Technical Changes to the Recommended Budget...</b>		
8		
9 <b>Technical Changes to Adjust for Updates and Omissions:</b>		
10		
11 Water                                   Align department budget to proper accounting units and account codes		Budget Neutral
12		
13 Budget After Technical Changes	<u>71,281,528</u>	<u>71,281,528</u>
14		
15 Gap: Excess / (Shortfall)		0
16		
17		
18 <b>Changes Approved by SPRWS Board of Directors...</b>		
19		
20		
21		
22		
23 Budget After SPRWS Board of Directors Changes	<u>71,281,528</u>	<u>71,281,528</u>
24		
25 Gap: Excess / (Shortfall)		0