

City of Saint Paul Financial Analysis

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|----|-------------------------------------|--------------------------------------|--------------------------------------|
| 1 | <u>File ID Number:</u> | RES 15-2214 | Attachment B |
| 2 | | | |
| 3 | <u>Budget Affected:</u> | Operating Budget | Public Library Agency Multiple Funds |
| 4 | | | |
| 5 | <u>Total Amount of Transaction:</u> | n/a | |
| 6 | | | |
| 7 | <u>Funding Source:</u> | Multiple | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | <u>Charter Citation:</u> | Admin Code 14.05; City Charter 10.02 | |
| 12 | | | |
| 13 | | | |

Fiscal Analysis

16 This resolution approves the Public Library Agency tax levy payable in 2016. Resolution also approves the 2016 Public Library budget as
17 proposed by the Mayor, with the changes as indicated on Attachment A.

19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

Saint Paul Library Agency, Pay 2016 Property Tax Levy

| | <u>Taxable Levy Payable 2015</u> | <u>Taxable Levy Payable 2016</u> | <u>Percent Change</u> |
|--|--------------------------------------|--------------------------------------|---------------------------|
| 34 City Levy for Library Agency Operations | 16,753,951 | 16,961,357 | 1.24% |
| 36 City Levy for Library Agency Debt Service | - | - | #DIV/0! |
| 38 Total Recommended: | <u>16,753,951</u> | <u>16,961,357</u> | <u>1.24%</u> |