

**2016 Budget Balancing Status  
 Library Agency  
 Resolution Attachment**

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>Mayor's Proposed Budget...</b>		
3    General Fund (Fund 270)	16,928,586	16,928,586
4    Special Funds (Fund 275)	<u>1,289,602</u>	<u>1,289,602</u>
5      Total	<u>18,218,188</u>	<u>18,218,188</u>
6		
7 Gap: Excess / (Shortfall)		0
8		
9 <b>Technical Changes to the Recommended Budget...</b>		
10		
11 <b>Technical Changes to Adjust for Updates and Omissions:</b>		
12		
13 Library                    Align Library budgets to proper accounting units and account codes		Budget Neutral
14		
15 <b>New or Amended Grant Budgets:</b>		
16		
17 Library                    MELSA grant to be used for public scanning and copying equipment at all libraries	83,508	83,508
18		
19		
20 <b>Revised Revenue or Budget Estimates:</b>		
21		
22		
23		
24 Budget After Technical Changes	<u>18,301,696</u>	<u>18,301,696</u>
25		
26 Gap: Excess / (Shortfall)		0
27		
28 <b>Program Changes Proposed by the Mayor...</b>		
29		
30		
31		
32		
33		
34 Budget After Policy Changes	<u>18,301,696</u>	<u>18,301,696</u>
35		
36 Gap: Excess / (Shortfall)		0
37		
38 <b>Library Board Changes to the Proposed Budget</b>		
39		
40 Library                    Additional Cultural STAR funding for Library digitization	100,000	100,000
41		
42		
43		
44		
45 Budget After Policy Changes	<u>18,401,696</u>	<u>18,401,696</u>
46		
47 Gap: Excess / (Shortfall)		0
48		