City of Saint Paul Financial Analysis

1	File ID Number:	RES 15-2181
2		
3	Budget Affected:	Operating Budget Police Department Special Fund
4		
5	Total Amount of Transaction:	100,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? No
10		
11	Charter Citation:	10.7.1
12		
13		
14	Fiscal Analysis	

16 Requesting authorization to accept the Law Enforcment and Terrorism Protection grant from the State of Minnesota. There is no
17 budget requirement for 2015 and the budget request for 2016 was included in the 2016 Technical Amendment.

20 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

	GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
1	20023894						-
							-
				TOTAL:	-	-	-

Financing Changes
(Action Accomplished)

	GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
1	20023894						-
					-	-	-
				TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

	Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
G-POL	G2315658034296	60180	Overtime - Sworn		0.00	84,998.00	84,998.00
G-POL	G2315658034296	61015	Medicare Police		0.00	1,232.00	1,232.00
G-POL	G2315658034296	61130	PERA Police		0.00	13,770.00	13,770.00
					0.00		0.00
				TOTAL:	-	100,000.00	100,000.00

Financing Changes
(Action Accomplished)

	Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
G-POL	G2315658034296	43130	HSEM Dept of Public Safety		-	100,000.00	100,000.00
				TOTAL:	-	100,000.00	100,000.00