

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 15-2189  
 2  
 3 Budget Affected: Operating Budget Police Department General Fund  
 4  
 5 Total Amount of Transaction: 2,580.00  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

16 The Police Department is requesting authority to enter into an agreement with the State of MN for providing professional services for  
 17 the Standardized Field Sobriety Test funded with federal grant dollars. There is existing 2015 budget and it has been included in the  
 18 technical amendment for 2016 budget. (AU 20023862)  
 19  
 20  
 21  
 22  
 23  
 24

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
				-		-
				-		-
TOTAL:				-	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
TOTAL:				-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
GPOL	G2315655034254	60180	Sword Overtime	-	2,193	2,193
GPOL	G2315655034254	61015	Medicare Police		32	32
GPOL	G2315655034254	61130	Police PERA		355	355
TOTAL:				-	2,580	2,580

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
GPOL	G2315655034254	43120	dot mn Dept of Public Safety	-	2,580	2,580
TOTAL:				-	2,580	2,580