1	<u>City of Saint Paul Financial Analysis</u> <u>File ID Number:</u> AO 15-98							
2 3 4	Budget Affected:			PED	Special Fund			
5	Total Amount of Transaction: -							
6 7	Funding Source:		Grant					
9			Appropriation alre	ady included in budget?	Yes			
10 11 12	Charter Citation:		10.7.04					
13 14	Fiscal Analysis							
15 16 17	Amend the CDBG activity budget for the COPP program.							
18 19								
20 21								
22								
24 25 26	Detail Accounting (odes:						
27	Detail Accounting (<u> </u>		AFNERAL LEDGER (OL) ANNUA	U DUDOST			
28 29								
30 31	Spending Changes (Action Accomplished)							
32 33	Company	GL Annual Budget Fund-Dept-Cost Cen	1 Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
34		•		•			0	
35 36	1	28251820	73220	CDBG	TOTAL:	-	<u> </u>	<u> </u>
37 38	Financing Changes							
39 40	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
41	Company	Fund-Dept-Cost Cen	1 Account	Description		BUDGET	CHANGES	BUDGET
42 43	1	28251820	43001	CDBG		-		-
44 45					TOTAL:	-	-	-
46 47				Y LEDGER (AC) - LIFE TO DATE	ACTIVITY BUDGET			
48 49	Complete this section f	or Grants, Capital, Capi	tal Bond Proceeds, S1	FAR, TIF, and HRA amendments.				
50 51	Spending Changes (Action Accomplished)							
52	Life	e to Date Activity Budg				CURRENT		AMENDED
53 54	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
55	G-HUD	G519999601098	73220	COPP UNDESIGNATED		181,688.00	-132,518.00	49,170.00
	G-HUD G-HUD	G511962601030 G511963601030	73220 73220	SMRLS ST PAUL INTERVERTION		-	64,869.00 67,649.00	64,869.00 67,649.00
58	G-HUD	G 511303001030	75220	5	-		07,013100	
59 60					TOTAL:		-	
61 62	Financing Changes							
63	(Action Accomplished)	. to Data Autholia David				OUDDENT		AMENDED
64 65	Activity Group	e to Date Activity Budg Activity	get Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
66 67	G-HUD	G519999601098	43015	COPP UNDESIGNATED		181,688.00	-132,518.00	49,170.00
	G-HUD	G511962601030	43015	SMRLS		-	64,869.00	64,869.00
	G-HUD	G511963601030	43015	ST PAUL INTERVERTION		-	67,649.00	67,649.00
	G-HUD G-HUD							
72	G-HUD				TOTAL:		Ē.	