

City of Saint Paul Financial Analysis

1 File ID Number: PH 15-317
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 7,247.24
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

16 The Ramsey County Emergency Management Department will reimburse the Fire Department for costs associated with Flammable
 17 Liquid and Rail Training held on August 28-29, 2015.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,439,995.00	5,920.95	1,445,915.95
1	100-22-210	61010	Medicare Regular	473,445.00	85.85	473,530.85
1	100-22-210	61135	PERA Fire	5,480,936.00	959.19	5,481,895.19
1	100-22-210	61550	Indirect Fringe	1,606,817.00	281.25	1,607,098.25
				TOTAL:	7,247.24	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Misc Services	65,876.00	7,247.24	73,123.24
				TOTAL:	7,247.24	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	