	City of Saint Paul	Financial Analysis						
1	File ID Number:		AO 15-94					
2 3 4	Budget Affected:			PED	Special Fund			
5	Total Amount of Tra	ansaction:	-					
7 8	Funding Source:		Grant					
9			Appropriation alre	ady included in budget?	Yes			
11	Charter Citation:		10.07.4					
13 14 15	Fiscal Analysis							
16 17	Amend CDBG activity budget for NENDC Loan Leverage Fund: move budget balance from old activity 1851 to new activity 1939.							
18 19								
20 21								
22 23								
24 25								
26 27	Detail Accounting C	Codes:						
28 29	GENERAL LEDGER (GL) - ANNUAL BUDGET							
30	Spending Changes							
31	(Action Accomplished)			ı				
32 33	Company	GL Annual Budget Fund-Dept-Cost Cen	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
34				•				
35	1	28251820	73220	CDBG	TOTAL:		-	-
36 37					TOTAL:	-	-	-
	Financing Changes							
39 40	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
41	Company	Fund-Dept-Cost Cen	Account	Description		BUDGET	CHANGES	BUDGET
42 43	1	28251820	43001	CDBG		_		_
44 45	'	20231020	40001	obba	TOTAL:			
46								
47 48								
49	Complete the couldn't	ог агато, оцона, оцон	ar Bona i Tooccas, o i	in, in, and in a amondmente.				
50 51	Spending Changes							
51 52	(Action Accomplished)	to Date Activity Budg	ıet	l		CURRENT		AMENDED
53	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
54 55	G-HUD	G511851601030	72220	ECONOMIC DEV LOAN LEV FUND		336 30E 00	-334 EU3 U6	1,701.02
	G-HUD	G511851601030 G511939601030	73220 73220	NENDC LOAN LEVERAGE		336,395.00 200,000.00	-334,693.98 334,693.98	534,693.98
	G-HUD			-		-,	- ,3	,,,,,,,,,
	G-HUD				TOT#1	EQC 005 00		E00 005 00
59 60					TOTAL:	536,395.00	-	536,395.00
61								
	Financing Changes							
63 64	(Action Accomplished)	to Date Activity Budg	jet			CURRENT		AMENDED
65	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
66 67	G-HUD	G511851601020	4201F	ECONOMIC DEVLOANTEVELIND		336 30E 00	_224 E02 08	1 701 00
	G-HUD G-HUD	G511851601030 G511939601030	43015 43015	ECONOMIC DEV LOAN LEV FUND NENDC LOAN LEVERAGE		336,395.00 200,000.00	-334,693.98 334,693.98	1,701.02 534,693.98
	G-HUD					,	12.,133.33	,
	G-HUD							
/1	G-HUD				TOTAL:	536,395.00	-	536,395.00