

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 15-290  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: 650,000.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Accepting 2014 Vandalia Tower grant from Met Council and amending the budget for \$650,000  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	73220	2014 VANDALIA TOWER TOD	-	650,000.00	650,000.00
				TOTAL:	-	650,000.00 650,000.00

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	43905	2014 VANDALIA TOWER TOD	-	650,000.00	650,000.00
				TOTAL:	-	650,000.00 650,000.00

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5114831020042	73220	2014 VANDALIA TOWER TOD	-	650,000.00	650,000.00
					650,000.00	650,000.00

67 **Financing Changes**

68 *(Action Accomplished)*

69 <b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
70 <b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
71							
72	G-PED	G5114831020042	43905	2014 VANDALIA TOWER TOD	-	650,000.00	650,000.00
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74							
75							
76							
77							
				<b>TOTAL:</b>	-	650,000.00	650,000.00