

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 15-1616	
<u>Budget Affected:</u>	Operating Budget Police Department	General Fund
<u>Total Amount of Transaction:</u>	-	
<u>Funding Source:</u>	Other	Please Specify Funding Source: Per Contract
	Appropriation already included in budget?	Yes
<u>Charter Citation:</u>	10.7.1	

Fiscal Analysis

The Police Department is requesting authorization to enter into a contract with the State of Minnesota, Commissioner of Public Safety for SPPD to provide bomb disposal services, reimbursed per contract. There is existing 2015 budget authority and has been included with the 2016 Mayor's Proposed: AU 10023400

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
				-		-
				-		-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
				-		-
				-	-	-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES

—

72							-
73							-
74							-
75							-
76							-
77							-
78							-
79							-
80	Financing Changes						
81	(Action Accomplished)						
82	Life to Date Activity Budget				CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
84							
85					-		-
86					-	-	-
87							
88					TOTAL:	-	-