

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

1 WHEREAS, the city council approved the acceptance of the 2015 Auto Theft Grant award from the State of
2 Minnesota, Department of Commerce, (RES 15-1261); and
3
4 WHEREAS, the 2015 financing and spending plan needs to be amended for this grant award; and
5
6 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul does certify that there are
7 available for appropriation funds of \$144,617 in excess of those estimated in the 2015 budget; and
8
9 WHEREAS, the Mayor recommends that the following addition be made to the 2015 budget:

Police Grants - Accounting Unit 2023810 Activity G2315701034290

Account	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes			
60110 Police Sworn Salary	-	87,000	87,000
60175 Overtime	-	5,572	5,572
60180 Overtime Police Sworn	32,500	22,636	55,136
60305 Part Time Certified	-	3,825	3,825
60840 Salary Needs Sworn Staff	80,000	(80,000)	-
61005 Social Security		583	583
61010 Medicare Regular	1,631	566	2,197
61110 Pera Coordinated		705	705
61130 Pera Police	18,225	4,801	23,026
61210 Employee Health Insurance	-	8,000	8,000
63370 Investigations	-	2,000	2,000
64215 Self Propelled Vehicle Repair	5,000	1,500	6,500
64235 Computer Maintenance	2,250	750	3,000
64610 Building and Office Space Rental	24,000	42,000	66,000
65140 Telephone and Monthly Charge	1,300	(500)	800
65165 Telephone Cellular Phone	3,000	6,000	9,000
65170 Communication Service	3,000	(2,250)	750
67330 Printing	-	500	500
67510 Local Registration Fees	-	250	250
67525 Membership Dues	-	180	180
70005 Communication Equipment	-	6,800	6,800
70010 Communication Supplies	-	1,000	1,000
70120 Computer Hardware	-	3,000	3,000
70505 Office Accessories	500	-	500
70525 Office Supplies Contract	500	-	500
70530 General Office Supplies	500	-	500
71520 General Building Repair/Maint/Supply	100	-	100
71540 Janitorial Supplies	250	-	250
71705 Vehicle Parts	2,500	1,500	4,000
71710 Vehicle Accessories	2,500	2,000	4,500
71715 Tires or Tubes	1,000	-	1,000
71805 Equipment Part and Supplies	2,000	-	2,000
72220 Law Enforcement Supplies	5,000	-	5,000
72305 Small Tool	500	-	500
72315 Field Equipment	-	3,000	3,000
72905 Special Materials and Supplies	1,000	-	1,000
72910 Other Miscellaneous Supplies	1,000	-	1,000
76805 Capital Equipment	10,000	23,200	33,200
TOTAL:	198,256	144,617	342,873
Financing Changes			
43401 State Grants	198,256	144,617	342,873
TOTAL:	198,256	144,617	342,873

45 THEREFORE BE IT RESOLVED, the Saint Paul City Council approves these changes to the 2015 budget.

Requested by Department of **POLICE**

By: **Thomas E. Smith, Chief of Police**