Council File #_____
Green Sheet #_____

RESOLUTION
CITY OF SAINT PAUL, MINNESOTA

Presented by_____

WHEREAS, the Police Department was awarded a grant in the amount of $10,000 from Target Corporation; and

WHEREAS, the grant funds will fund the upgrade the forensic video equipment and improve the department's capabilities; and

WHEREAS, the 2015 financing and spending plan needs to be amended for these funds; and

WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds of $10,000 in excess of those estimated in the 2015 budget; and

WHEREAS, the Mayor recommends that the following addition be made to the 2015 budget:

Police Grants - Accounting Unit 20023802 - Private Grants

Account		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes				
60180	Overtime Police Sworn	3,121		3,121
61010	Medicare Regular	45		45
61130	Pera Police	506		506
63160	General Professional Fees	3,000		3,000
67510	Computer Maintenance	2,000		2,000
70110	Computer Software	2,000		2,000
70130	Computer Supplies		1,000	1,000
71805	Equipment Part and Supplies	7,328		7,328
72220	Law Enforcement Supplies	2,000		2,000
72905	Additional Materials and Supplies	2,000		2,000
72910	Other Misc Supplies	3,000		3,000
76805	Capital-Equipment	-	9,000	9,000
		25,000	10,000	35,000
Financing Changes				
55550	Private Foundations	25,000	10,000	35,000
	TOTAL:	25.000	10.000	35.000

THEREFORE BE IT RESOLVED, that council accepts this grant and authorizes Chief Thomas Smith to implement the plan as outlined in the attached application; and

THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2015 budget.

Requested by Department of: **POLICE**

By: **Thomas E. Smith, Chief of Police**

TARGET CORPORATION

VENDOR NAME: SAINT PAUL POLICE DEPT VENDOR NO: 18612

VENDOR DOC#	SAP DOC#	DOC DATE	GROSS	DEDUCTIONS	NET AMOUNT
27330289_ANDERSEN 9382414_FORENSIC VIDEO ANALYSI	1917664805	06/15/2015	10,000.00	0.00	10,000.00

GROSS AMOUNT	DEDUCTIONS	NET AMOUNT	CHECK DATE	CHECK #
10,000.00	0.00	10,000.00	06/25/2015	2279815

PLEASE PROVIDE CHECK #, VENDOR #, AND SAP DOCUMENT #
WHEN WRITING OR CALL TARGET (612) 307-9208

* Withholding Tax Amount

REMOVE DOCUMENT ALONG THIS PERFORATION

THIS DOCUMENT IS PRINTED IN TWO COLORS. DO NOT ACCEPT UNLESS RED AND BLACK ARE PRESENT.

Target Corporation
PO Box 1296
Minneapolis, MN 55440-1296

Wells Fargo Bank NA
Van Wert, OH

DATE
06/25/2015

56-382
412

CHECK NO.
2279815

9600138673

NET AMOUNT
***$10,000.00**

PAY TEN THOUSAND AND 00/100-------

TO THE ORDER OF

SAINT PAUL POLICE DEPT
367 GROVE STREET
SAINT PAUL, MN 55101-2416

THIS CHECK IS VOID IF NOT CASHED WITHIN 150 DAYS.

⑈2279815⑈ ⑆041203824⑆ 9600138673⑈

Check Number:0002279815

Dear Mr. Smith:

Target is pleased to inform you that your organization's grant request has been approved. Your grant check should arrive in the next few days and is specifically for the program and amount referenced above. Please note that your grant check is void if it is not cashed within five months.

As always, Target grants are one-time gifts. By making annual commitments, we ensure we can remain flexible and respond to changing community and business needs.

Since 1946, Target has given 5 percent of profit - which equals more than $4 million a week - to local communities. We are proud to partner with organizations like yours to meet the needs of our communities. Whether it's inspiring young minds, offering unique cultural experiences or meeting your community's most basic needs; we thank you for your continued commitment to making a difference.

Kind Regards,

Target Corporation

The Mailbox which generated this email does not receive messages. It is a box for grant notifications only.

CG/JMAIL/63727489

Your Submitted Application

ıanges may be made to this application. Click here to return to the Welcome page.

Contact Information

* Prefix	Mr.
* First Name	Jim
* Last Name	Andersen
Suffix	
* Address	367 Grove Street
* City	Saint Paul
* State	Minnesota
* Zip	55101-2416
* Title	Sergeant
* Telephone	(651) 266-5943
* E-mail Address	jim.andersen@ci.stpaul.mn.us
* Contact Type	Application Primary Contact

Contact Information

* Prefix	Mr.
* First Name	Thomas
* Last Name	Smith
Suffix	
* Address	367 Grove Street
* City	Saint Paul
* State	Minnesota
* Zip	55101-2416
* Title	Chief
* Telephone	(651) 266-5503
* E-mail Address	tom.smith@ci.stpaul.mn.us
* Contact Type	Organization Leader

Organization Information

* Year Established	1854
* Organization Type (US)	Police/Law Enforcement
Official Name	
* Organization Name	Saint Paul Police Department
AKA Name	
* Street Address or P.O. Box	367 Grove Street
* City	Saint Paul
* State	Minnesota
* Zip/Postal Code	55101
* 4-Digit Extension	2416
* Main Phone Number	(651) 266-5943
* General Email Address	jim.andersen@ci.stpaul.mn.us
* Organization Website	http://www.stpaul.gov/index.aspx?nid=461
* Target Application Current Year	No
Mission Statement	To promote safe and healthy neighborhoods through strong, professional partnerships with those we serve in our diverse community.
Government Affirmation Letter?	No
501(c)3 Subordinate Status?	No

Organization Request Details

Organization History	The Saint Paul Police Department was founded in 1854 and has continually served the city of Saint Paul. The Saint Paul Police Department serves the nearly 300,000 residents and more than 23,000 businesses in Minnesota's capital city, an area that covers almost 52 square miles. The department is made up of 610 sworn employees and 193 civilian employees. The department's partnership with the city includes having 80 reserves and a number of volunteers who are regularly called upon to help with the city's many major special events. The department's employees serve the community at a number of volunteer events, including the annual "Red and Blue Cares" event, where police officers team with Saint Paul firefighters to help families shop for a Thanksgiving Day dinner. The annual Target "Shop with a Cop" event helps children buy holiday gifts for family members. One of our showcase volunteer events is called "Cops & Kids" – every holiday season, dozens of police employees deliver gives too seriously ill children at local hospitals. In the summer, many officers enjoy the volunteer coaching opportunities through the Police Athletic League. In addition to the residents, business people and others who regularly travel to Saint Paul, the police department works to serve the millions of visitors who come to the city for the National Hockey League's Minnesota Wild, events at the Ordway Center for Performing Arts and hundreds of other attractions, including parks, concerts, festivals and museums.
Organization Goals	Improve the safety and security of the Capital City- Community members need to not only be safe in the areas where they live, work, visit and gather, they also need to feel safe. With this as our goal, we will work to ensure that we are serving our community through crime prevention and intervention while enforcing the laws to protect the capital city. Partner with our community to enhance Saint Paul's vitality and prosperity- Police officers alone will not be successful in addressing criminal activity. The Saint Paul Police Department depends on an involved community to work in partnership with our officers. We depend on our community members to help us with crime prevention and intervention strategies. Manage our resources for maximum results- Law enforcement is not immune to the tight fiscal realities like those faced by the people we serve. We must work in efficient ways today that we may have not known existed in the past. We must be creative in our approaches to securing resources and hold ourselves accountable in the use of those resources. We will do this while still passionately fulfilling our responsibility to our community members: working to provide them the safest living environment possible. Strengthen a culture that values trusted service and accountability- Beyond the police department's mission of promoting safe and healthy neighborhoods and larger conceptual goals, our officers know that they often are the first to see our community members in challenging situations in need of our assistance. Law enforcement is a service industry and that must be at the heart of what our officers deliver to our community members.
Organization Changes	The Saint Paul Police Department recently had a training class of 53 Police Recruits, 45 of whom graduated the academy and are currently employed by the Saint Paul Police Department
* Total Operating Budget	204,873,512
* Change In Net Assets ($)	$1,273,818.00
* Total Unrestricted funds	$86,068,806.00
* Sources of Revenue	General Fund 83.5% Grants 2.0% Special Projects 11.4% Impound Lot 3.1%
Target Initiative Involvement	No
Current Elected Official	No
Target Board Members	No
List Non-Target Board Members	Chief Tom Smith Assistant Chief Kathy Wuorinen Assistant Chief Bill Martinez Assitant Chief Todd Axtell
* Previous Target Funding for This Program	No

Proposal Details

* Inviter	Sonya Abu-Sharar
* Primary project/program location zip code	55101
* Project/Program Title	Forensic Video Analysis
* Year Project/Program was first implemented	2015
* Project/Program Start Date	07/01/2015
* Project/Program End Date	12/31/2015
* Total Project/Program Budget	$20,000.00
* Primary Project/Program Expenses	Equipment Upgrades $20,000
* Use of Target Grant	Investigative Equipment and Technology upgrades for the Forensic Video Analysis Unit
* Request Amount	$10,000.00
* Program Area	Law Enforcement Partner
* Project/Program Description	In October 2012, a Saint Paul Police Officer was shot and seriously injured while on duty. The suspect was shot and killed. A surveillance camera captured the incident on video but it was very difficult to see important details. We brought the video to Target's Forensic Video Analysis unit in Brooklyn Park, and they were able to enhance it. We understand the importance of Forensic Video Enhancement and are in the process of expanding our capabilities. This program will allow us to assign appropriate resources. Since surveillance video has become more cost effective and better quality, the need to effectively analyze it will only grow in the future.
* Corporate Benefits?	No

Demographics

* Estimated Number of People Served	300000
* Ethnicity	1% American Indian or Alaskan Native 16% Asian 15% Black or African American 9% Hispanic or Latino 55% White or Caucasian 4% Remaining Unknown
* Gender	49% Male 51% Female
* Age Groups	8% Babies/Toddlers (under 5) 7% Elementary Students - Grades K-5 (5-10 years old) 7% Middle School Students - Grades 6-8 (11-14 years old) 8% High School Students - Grades 9-12 (15-18 years old) 8% Young Adult (19-25 years old) 52% Adults (26-64) 10% Senior Citizens (65 years old and over)

Population Served by this Project/Program

* Active Military Served %	0
* Blind/Vision Impaired %	4
* Deaf/Hearing Impaired %	3.8
* Economically Disadvantaged %	23
* Immigrants/Newcomers/Refugees %	18
* Lesbian, Gay, Bisexual, Transgender and Ally (LGBTA) %	1
* Persons with Developmental Disability %	4.1
* Physically Impaired %	4
* Single Parents %	20
* Veterans %	4
* General Population %	100

Additional Information

* Volunteer Opportunities?	No
* Key Metrics	The Saint Paul Police Department will measure its success by the number, frequency and effectiveness of investigations utilizing Forensic Video Analysis. Key metrics include successful prosecutions and reduction in crime

Need Support?

Ocean Systems — Proposal # Q15- 15,458

To:	**St Paul PD** 367 Grove Street St Paul, MN 55101 Jim Andersen (P) 651-266-5943 jim.andersen@ci.stpaul.mn.us
Ship	
From	Dynamic Technologies dba Ocean Systems 4016 Blackburn Lane Burtonsville, MD 20866 Doug Perkins 301-476-8015 x109 dperkins@oceansystems.com

#:	**Q15- 15458**
Date:	6/10/2015
Good Until:	12/31/2015
Terms:	N30
Order Total:	**$14,855.00**

SM ID:	**DP**

Qty	Description	Unit Price		Part #
1	Ocean Tower Video Analysis Sytem with Avid Media Composer - Window 7 OS - Dual CPU Mother Board with Dual Six Core Xeon 2.4 GHz E5-2620 v3, 32GB RAM DDR4 2133MHz, 500 GB SSD (Samsung) "C" drive, BLU-RAY, NVIDIA K2200 (4GB), NIC, USB 3.0 & 2.0, Mouse, Speakers, Keyboard, Ghost, 1 yr. 800 Support, Parts and Labor warranty. Media Composer includes one year of upgrades and support.	5995	$5,995	TOW-MC-SFT-40
2	AV Storage - 2TB SATA300, 7200RPM (4TB Internal storage for each CPU)	$160	$320	HDD-IDE-1TB-00
2	23IN LCD Flat Panel - 1920x1080	$249	$498	VGA-LCD-023-01
1	Motu HD Express for Avid - provides HD and SD capture and playback in all standard SD and HD video formats	$499	$499	MOTU-EXP-HD
1	dTective Forensic Bundle dPlex, dPlexPro V2, dVeloper, dVeloper 4D, DVR Dcoder V2, SpotLight, MAGNIFi, arithMATIC, Archive-R, Standalone TBC for Frame Sync - **Incl Training 1 Person 4 Days (Travel Expenses Not Included)** - 1yr 800 Phone support and software upgrades	$3,775	$3,775	SFT-BND-FNS-05
1	dTective Video Forensics Training - **1 Additional Student** 4 days - @ Ocean Systems (Does Not Include Travel Expenses - 1 yr prepaid voucher)	$995	$995	SVC-TRAI-FNS-02
1	DAC Quick Enhance AS (dTective users) Forensic Audio Filters (Hum Filter, Deconvolver-Echo Filter etc, Dynamic Noise Reductions, 20 Band EQ, Auto Gain Control) Incl DAC Phone Support	$620	$620	SFT-DAC-QEAS-01
1	Omnivore 3.0 Video & Image Capture Tool, 64 GB	$549	$549	OMN-OS-30
1	ADOBE PHOTOSHOP CC 1 yr Subscription	$359	$359	PS-CCX
1	Ocean Systems ClearID V3.0 64 bit - Forensic Image Clarification Plug-Ins for Adobe PhotoShop - Incl 1 yr 800 Support and 1 yr of Free Software Upgrades.	$995	$995	SFT-CLR-ID-01
	Price excludes Shipping & Handling unless otherwise stated	S&H	**$250**	
	Item removal/substitution may require price recalculations			
	Credit Cards Accepted: Visa, MC, AMEX, Discover	**Total:**	**$14,855.00**	