City of Saint Paul Financial Analysis

File ID Number: PH 15-219

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 4,171.19

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Department of Natural Resources will reimburse costs associated with providing Wildland Standby Services.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,465,604.15	3,407.83	1,469,011.98
1	100-22-210	61010	Medicare Regular	473,816.62	49.41	473,866.03
1	100-22-210	61135	PERA Fire	5,484,822.75	552.07	5,485,374.82
1	100-22-210	61550	Indirect Fringe	1,608,204.11	161.88	1,608,365.99
			TOTAL:		4,171.19	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-210	44590	Misc Services	61,704.99	4,171.19	65,876.18
			TOTAL:		4,171.19	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	