1	City of Saint Paul Fi File ID Number:		PH 15-219					
2 3	Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
4 5	Total Amount of Tran	nsaction:	4,171.19					
6 7	Funding Source:		Other	Please Specify	Funding Source:			
8 9			Appropriation alre	ady included in budget?	No			
10 11	Charter Citation:		10.7.1					
12 13								
14	Fiscal Analysis							
15 16	The Department of N	latural Resources will re	imburse costs as	sociated with providing Wildla	and Standby Servic	es.		
17 18								
19 20								
21								
22 23								
24 25								
26								
27 28								
29 30	Detail Accounting Co	odes:						
31 32			GENEF	AL LEDGER (GL) - ANNUAL BU	DGET			
	Coording Changes							
	Spending Changes							
34	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
34 35 36		GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
34 35 36 37 38	(Action Accomplished)	Fund-Dept-Cost Center 100-22-210	60185	Mandatory Overtime Fire		BUDGET 1,465,604.15	3,407.83	BUDGET 1,469,011.98
34 35 36 37 38 39	(Action Accomplished) Company 1 1	Fund-Dept-Cost Center 100-22-210 100-22-210	60185 61010	Mandatory Overtime Fire Medicare Regular		BUDGET 1,465,604.15 473,816.62	3,407.83 49.41	BUDGET 1,469,011.98 473,866.03
34 35 36 37 38 39 40	(Action Accomplished) Company 1 1 1	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210	60185 61010 61135	Mandatory Overtime Fire Medicare Regular PERA Fire		BUDGET 1,465,604.15 473,816.62 5,484,822.75	3,407.83 49.41 552.07	BUDGET 1,469,011.98 473,866.03 5,485,374.82
34 35 36 37 38 39 40 41 42	(Action Accomplished) Company 1 1	Fund-Dept-Cost Center 100-22-210 100-22-210	60185 61010	Mandatory Overtime Fire Medicare Regular	TOTAL:	BUDGET 1,465,604.15 473,816.62	3,407.83 49.41	BUDGET 1,469,011.98 473,866.03
34 35 36 37 38 39 40 41 42 43	(Action Accomplished) Company 1 1 1 1 1	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210	60185 61010 61135	Mandatory Overtime Fire Medicare Regular PERA Fire	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75	3,407.83 49.41 552.07 161.88	BUDGET 1,469,011.98 473,866.03 5,485,374.82
34 35 36 37 38 39 40 41 42 43 44 45	(Action Accomplished) Company 1 1 1	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210	60185 61010 61135	Mandatory Overtime Fire Medicare Regular PERA Fire	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11	3,407.83 49.41 552.07 161.88	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99
34 35 36 37 38 39 40 41 42 43 44 5 46	(Action Accomplished) Company 1 1 1 1 1 Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210	60185 61010 61135	Mandatory Overtime Fire Medicare Regular PERA Fire	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75	3,407.83 49.41 552.07 161.88	BUDGET 1,469,011.98 473,866.03 5,485,374.82
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(Action Accomplished) Company 1 1 1 1 1 Sinancing Changes (Action Accomplished) Company	Fund-Dept-Cost Center           100-22-210           100-22-210           100-22-210           100-22-210           00-22-210           GL Annual Budget           Fund-Dept-Cost Center	60185 61010 61135 61550	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT BUDGET	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET
34 35 36 37 38 30 41 42 44 45 46 47 48 95	(Action Accomplished) Company 1 1 1 1 1 Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 <b>GL Annual Budget</b>	60185 61010 61135 61550	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT	3,407.83 49.41 552.07 161.88 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED
34         35         36         37         38         41         42         43         44         45         46         47         48         49         50	(Action Accomplished) Company 1 1 1 1 1 Sinancing Changes (Action Accomplished) Company	Fund-Dept-Cost Center           100-22-210           100-22-210           100-22-210           100-22-210           00-22-210           GL Annual Budget           Fund-Dept-Cost Center	60185 61010 61135 61550 Account 44590	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT BUDGET	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET
34 35 36 37 38 30 41 23 44 56 47 49 51 25 51 25	(Action Accomplished) Company  1 1 1 1 1 1 Financing Changes (Action Accomplished) Company 1	Fund-Dept-Cost Center           100-22-210           100-22-210           100-22-210           100-22-210           00-22-210           GL Annual Budget           Fund-Dept-Cost Center	60185 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT BUDGET	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET
34         35         37         389         412         445         474         501         555         555	(Action Accomplished)  Company  1  1  1  1  1  Sinancing Changes (Action Accomplished)  Company  1  Complete this section for  Spending Changes	Fund-Dept-Cost Center           100-22-210           100-22-210           100-22-210           100-22-210           00-22-210           100-22-210           100-22-210           100-22-210           100-22-210           100-22-210	60185 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT BUDGET	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET
34         356         378         301         44         44         44         45         55         55         55	(Action Accomplished) Company  1 1 1 1 1 (Action Accomplished) Company 1 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center           100-22-210           100-22-210           100-22-210           00-22-210           100-22-210           GL Annual Budget           Fund-Dept-Cost Center           100-22-210	60185 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT BUDGET 61,704.99	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET 65,876.18
34         356         389         412         445         445         555         555         555         555	(Action Accomplished) Company  1 1 1 1 1 (Action Accomplished) Company 1 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center           100-22-210           100-22-210           100-22-210           100-22-210           00-22-210           100-22-210           100-22-210           100-22-210           100-22-210           100-22-210	60185 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11 CURRENT BUDGET	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET
34         3567         3904         4234         444         4567         8901         23555         5555         5555         5555	(Action Accomplished)  Company  1  1  1  1  Financing Changes (Action Accomplished)  Company  1  Complete this section for  Spending Changes (Action Accomplished)  Lit	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 Grants, Capital, Capital Bord fe to Date Activity Budget	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV IF, and HRA amendments.	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET 61,704.99  CURRENT	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET 65,876.18 AMENDED
34         35         37         38         39         44         44         45         55         55         55         56         66	(Action Accomplished)  Company  1  1  1  1  Financing Changes (Action Accomplished)  Company  1  Complete this section for  Spending Changes (Action Accomplished)  Lit	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 Grants, Capital, Capital Bord fe to Date Activity Budget	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T Account Category	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV IF, and HRA amendments. Description	TOTAL: /ITY BUDGET	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET 61,704.99  CURRENT	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET 65,876.18 AMENDED
3456789012345678901234567890123 6666666666666666	(Action Accomplished) Company  1 1 1 1 (Action Accomplished) Company 1 Company 1 Complete this section for Spending Changes (Action Accomplished) Lit Activity Group	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 Grants, Capital, Capital Bord fe to Date Activity Budget	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T Account Category XXXXX	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV IF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET 61,704.99  CURRENT	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET 65,876.18 AMENDED
34567890123456789012345678901234 666666666666666666666666666666666666	(Action Accomplished) Company  1 1 1 1 (Action Accomplished) Company 1 Company 1 Complete this section for Spending Changes (Action Accomplished) Lit Activity Group Financing Changes	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 Grants, Capital, Capital Bord fe to Date Activity Budget	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T Account Category XXXXX	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV IF, and HRA amendments. Description (Item description)	TOTAL: /ITY BUDGET	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET 61,704.99  CURRENT	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET 65,876.18 AMENDED
34567890123456789012345678901234566666666	(Action Accomplished)  Company  1  1  1  1  Financing Changes (Action Accomplished)  Complete this section for Spending Changes (Action Accomplished)  Lit Activity Group  Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 Grants, Capital, Capital Bord fe to Date Activity Budget	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T Account Category XXXXX	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV IF, and HRA amendments. Description (Item description)	TOTAL: /ITY BUDGET	BUDGET 1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET 61,704.99  CURRENT	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99 AMENDED BUDGET 65,876.18 AMENDED
3333333444234456789012345678901234566666	(Action Accomplished)  Company  1  1  1  1  Financing Changes (Action Accomplished)  Complete this section for Spending Changes (Action Accomplished)  Lit Activity Group  Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 Grants, Capital, Capital Bond fe to Date Activity Budget Activity	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T Account Category XXXXX	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV IF, and HRA amendments. Description (Item description)	TOTAL: /ITY BUDGET	BUDGET  1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET  61,704.99  CURRENT BUDGET	3,407.83 49.41 552.07 161.88 4,171.19 CHANGES 4,171.19 4,171.19	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99  AMENDED BUDGET 65,876.18  AMENDED BUDGET
333333444444444455555555566666666666666	(Action Accomplished) Company 1 1 1 1 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Lit Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center  100-22-210 100-22-210 100-22-210 100-22-210  GL Annual Budget Fund-Dept-Cost Center 100-22-210  Grants, Capital, Capital Bond fe to Date Activity Budget Activity  fe to Date Activity Budget	60185 61010 61135 61550 Account 44590 ACTIVITY LED d Proceeds, STAR, T Account Category XXXXX XXXXX	Mandatory Overtime Fire Medicare Regular PERA Fire Indirect Fringe Description Misc Services GER (AC) - LIFE TO DATE ACTIV <i>IF, and HRA amendments.</i> Description (Item description) (Item description)	TOTAL: /ITY BUDGET	BUDGET  1,465,604.15 473,816.62 5,484,822.75 1,608,204.11  CURRENT BUDGET  61,704.99  CURRENT BUDGET  CURRENT	3,407.83 49.41 552.07 161.88 4,171.19 <b>CHANGES</b> <b>4</b> ,171.19 4,171.19 <b>CHANGES</b>	BUDGET 1,469,011.98 473,866.03 5,485,374.82 1,608,365.99  AMENDED BUDGET 65,876.18  AMENDED BUDGET