	City of Saint Paul Financial Analysis									
1	File ID Number: RES 15-1259									
2 3 4	Budget Affected:	Operating Budget Police Department Special Fund								
5 6	Total Amount of Transaction: -									
7 8	Funding Source: Grant									
9 10		Appropriation already included in budget? Yes								
11 12	Charter Citation:	10.7.1								
13 14 15	Fiscal Analysis									
16 17 18 19 20 21 22 23 24 25	The Police Department is requesting auth 2015 budget and the 2016 Mayor's Propo					luded in the				
26 27 28	Detail Accounting Codes:									
29 30	Detail Accounting Codes:									
31 32		GENERA	L LEDGER (GL) - ANNUAL BUD	OGET						
33	Spending Changes									
34 35	(Action Accomplished) GL Annual Budget				CURRENT		AMENDED			
36	Company Fund-Dept-Cost Cente	r Account	Description		BUDGET	CHANGES	BUDGET			
37										
38 39					-		-			
40					-		-			
41					-		-			
42 43				TOTAL:	-	-	-			
44	Financing Changes									
45	(Action Accomplished)									
46 47	GL Annual Budget Company Fund-Dept-Cost Cente	r Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET			
47	Company I und-Dept-Cost Cente	Account	200011/1011		DODGET	UNANGES	DODGET			
49					-		-			
50 51				TOTAL:	-	-	-			
52				TOTAL.	-	-	-			
53			ER (AC) - LIFE TO DATE ACTIVI	TY BUDGET						
54 55	Complete this section for Grants, Capital, Capita	I Bond Proceeds, STAR,	TIF, and HRA amendments.							
56	Spending Changes									
57	(Action Accomplished)									
58 59	Life to Date Activity Budg Activity Group Activity	get Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET			
60	Activity Group Activity	Account Category	Description		BODGET	CHANGES	BUDGET			
61										
62 63							-			
63 64							-			
65							-			
66 67							-			
67 68							-			
69							-			
70							-			
71							-			

72 73 74 75 76 77 78 79					TOTAL:			- - - - - - -
80 81	Financing Changes (Action Accomplished							
82	(Action Accomplished	Life to Date Activity Bu	udget			CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
84								
85						-		-
86						-	-	
87					TOTAL:	-	-	-
88								